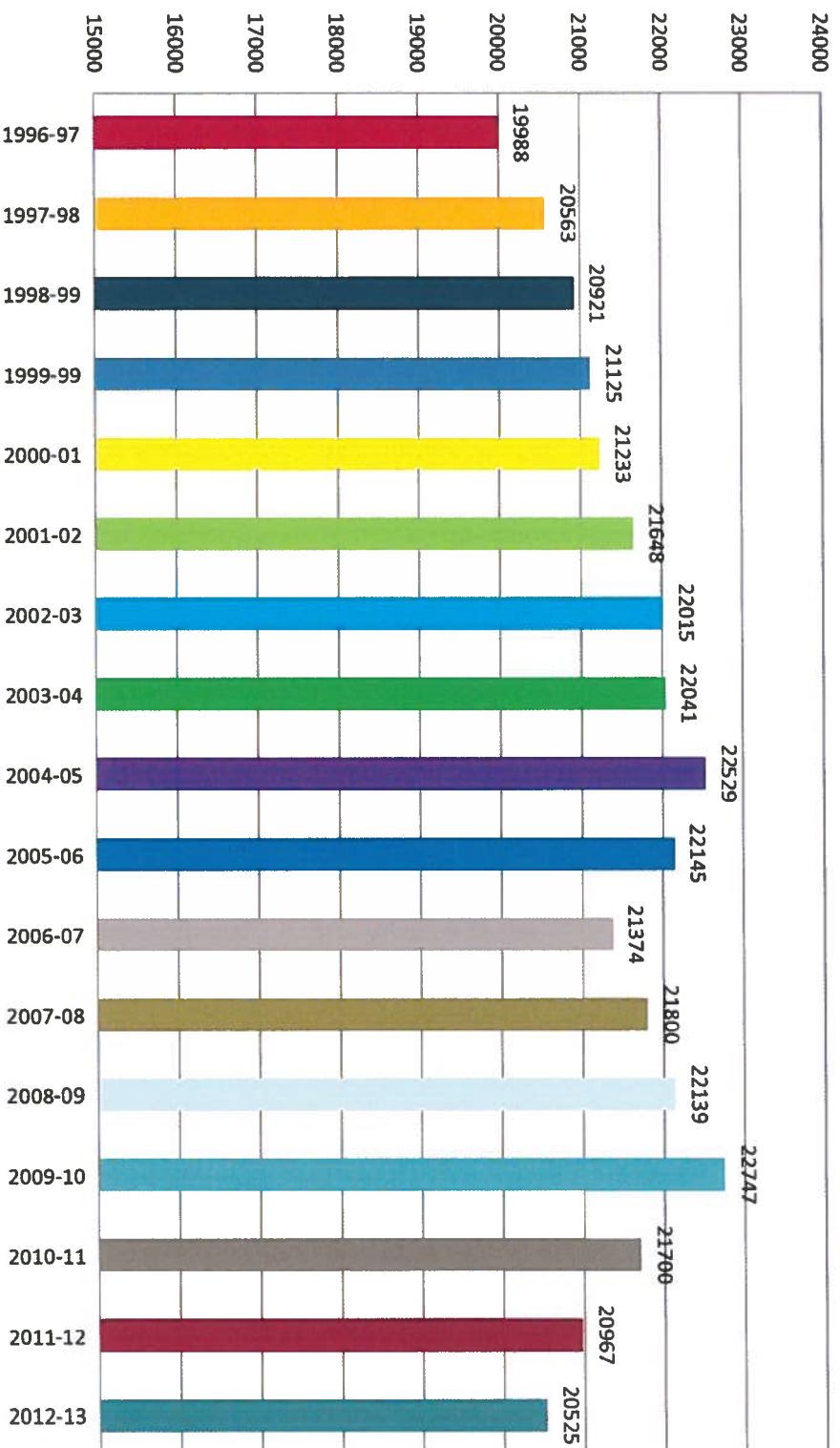


Attachment A

CBEDS Enrollment

GROSSMONT UNION HIGH SCHOOL DISTRICT

Excludes Helix Charter High and Liberty Charter

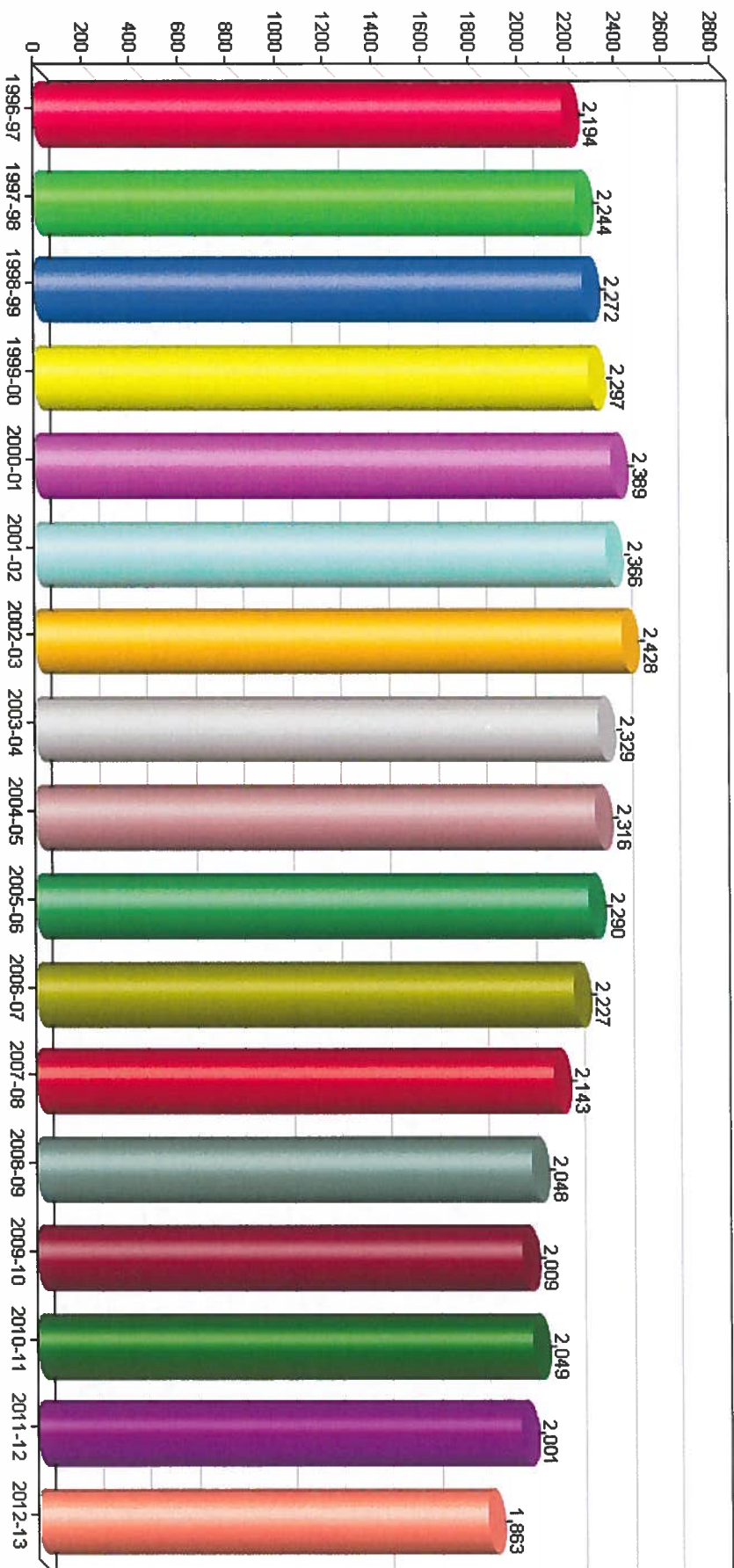


SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

Note: Enrollment at Helix Charter High School and Liberty Charter School has been excluded in order to maintain consistency with the Davis Demographics & Planning (DDP) enrollment projection commissioned in 2007. The DDP study was unable to include Helix Charter High School based on the absence of these students in the GUSD's student information system SIS. Helix does not participate in using the GUSD SIS, and, consequently, student data is not available in a compatible format.

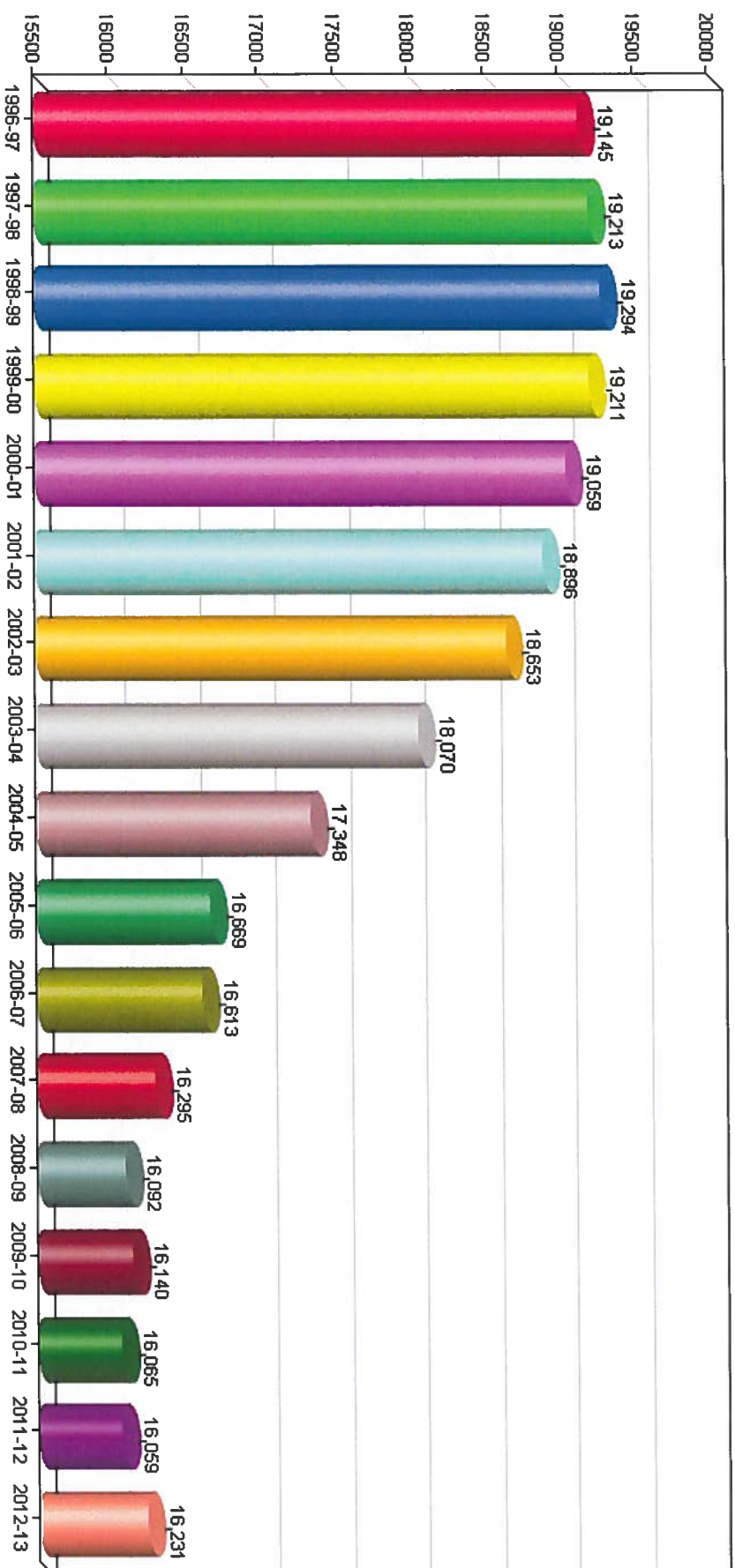
Attachment B

CBEDS Enrollment (K-8) ALPINE UNION SCHOOL DISTRICT



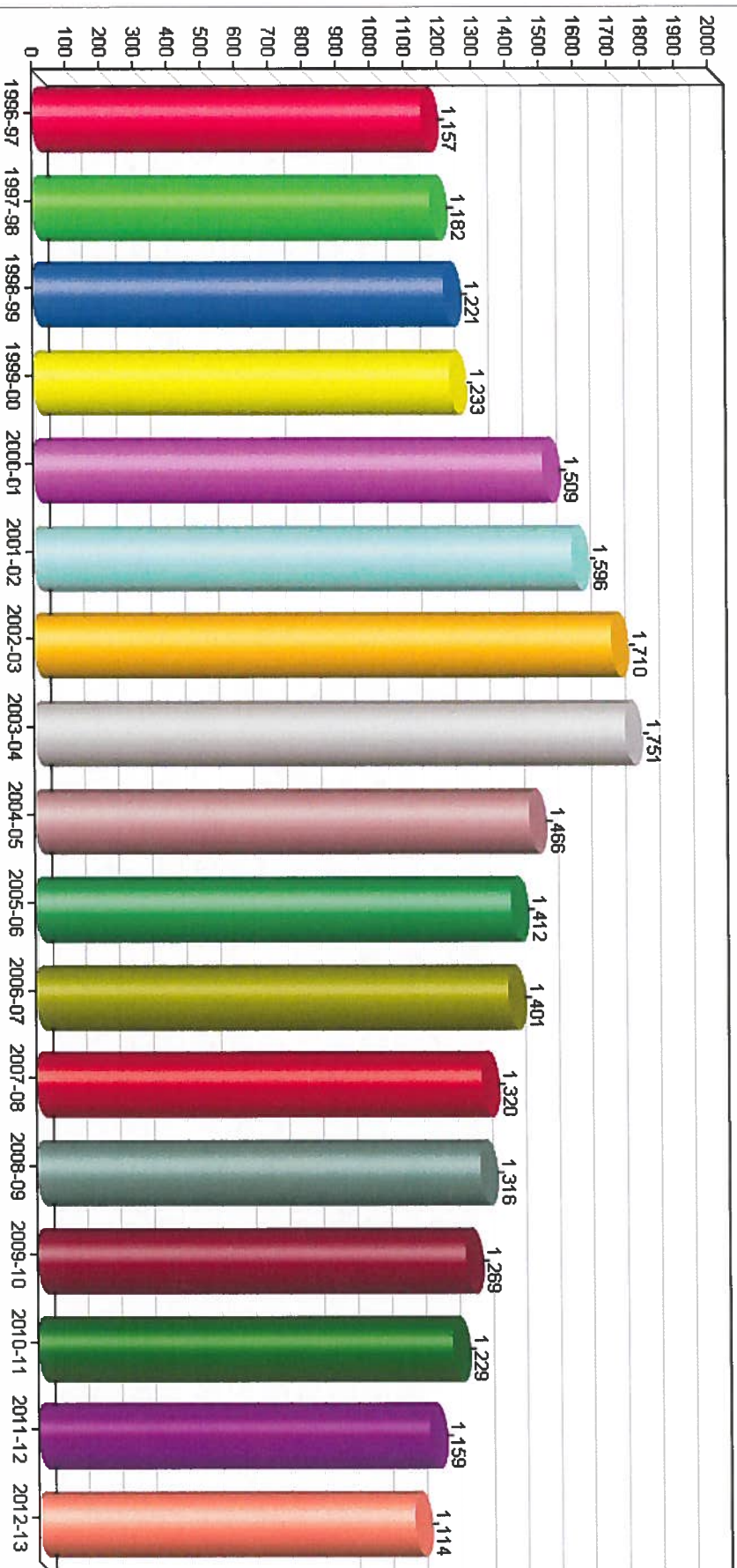
SOURCE: CDE's DataQuest website (<http://data.cde.ca.gov/dataquest>)

CBEDS Enrollment (K-8) CAJON VALLEY UNION SCHOOL DISTRICT



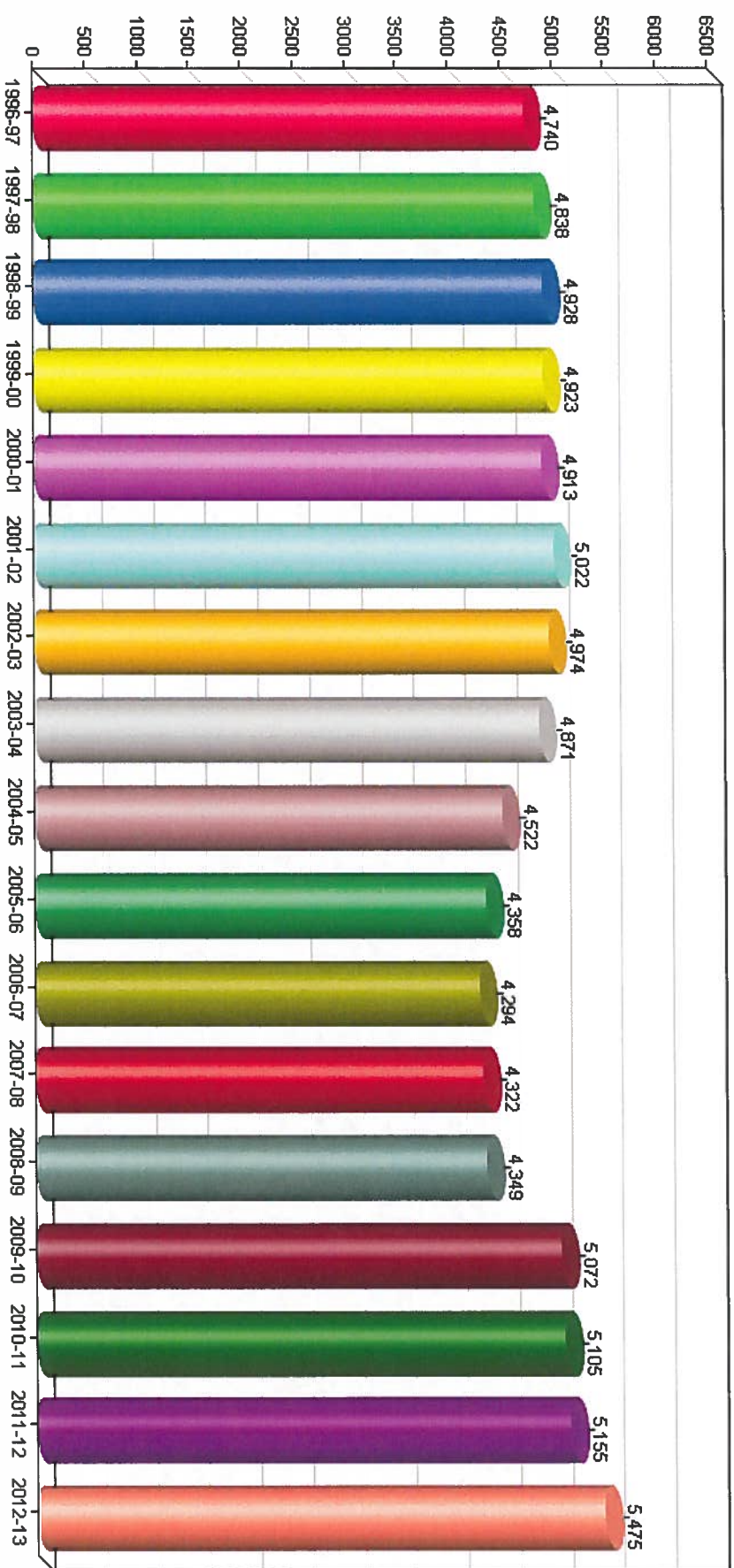
SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

CBEDS Enrollment (K-8) JAMUL-DULZURA UNION SCHOOL DISTRICT



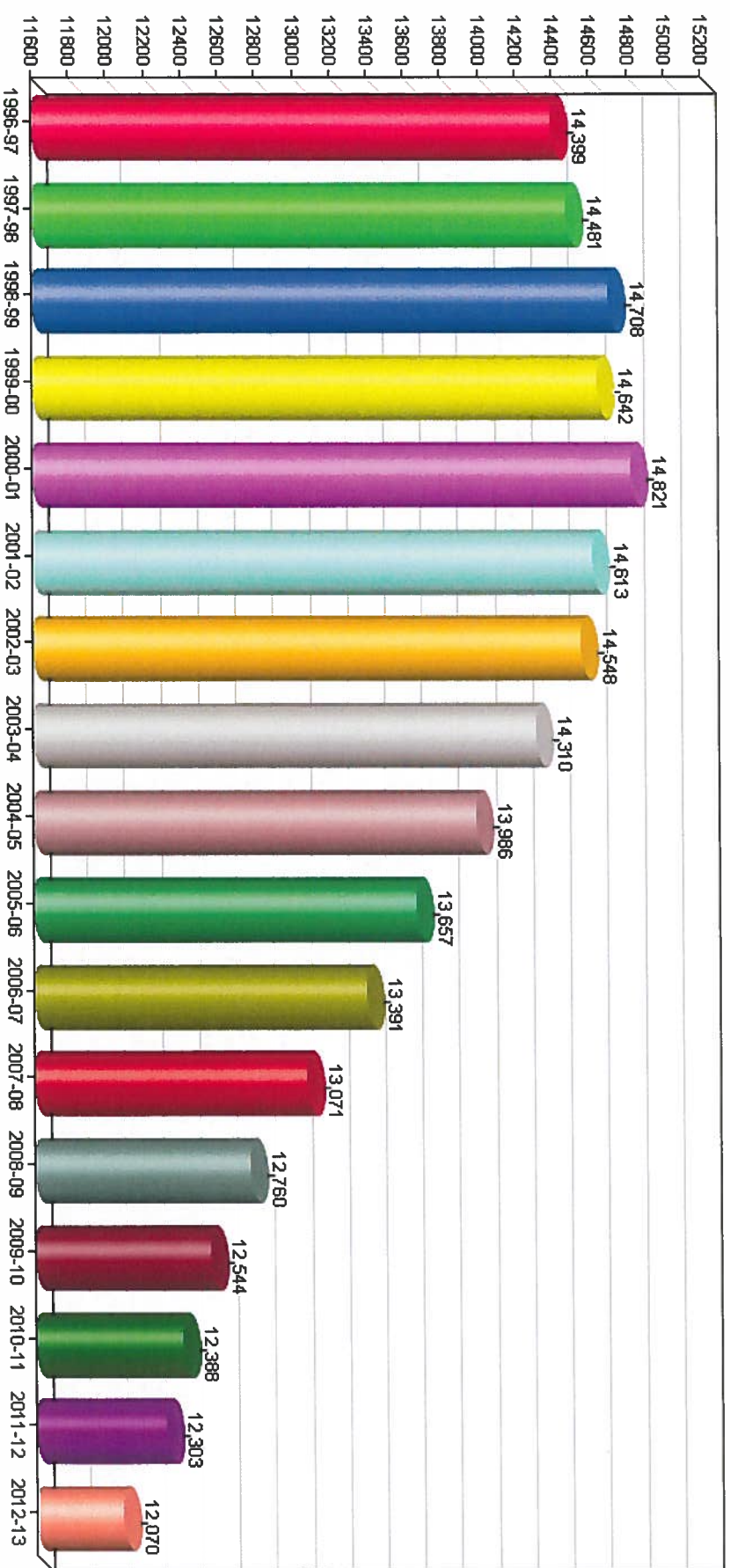
SOURCE: CDE's DataQuest website (<http://dataquest.org/dataquest/>)

CBEDS Enrollment (K-8) LAKESIDE UNION SCHOOL DISTRICT



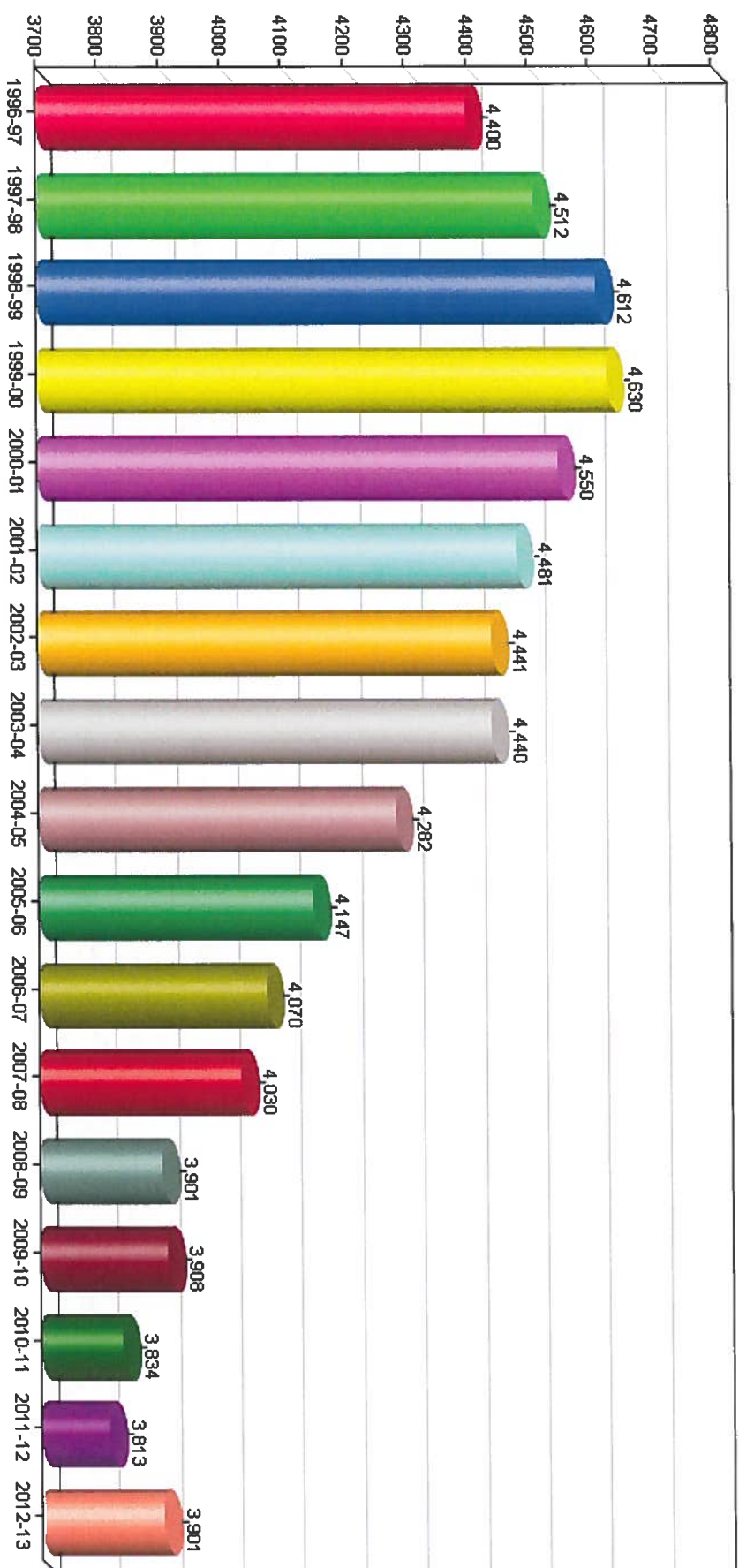
SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

CBEDS Enrollment (K-8) LA MESA/SPRING VALLEY SCHOOL DISTRICT



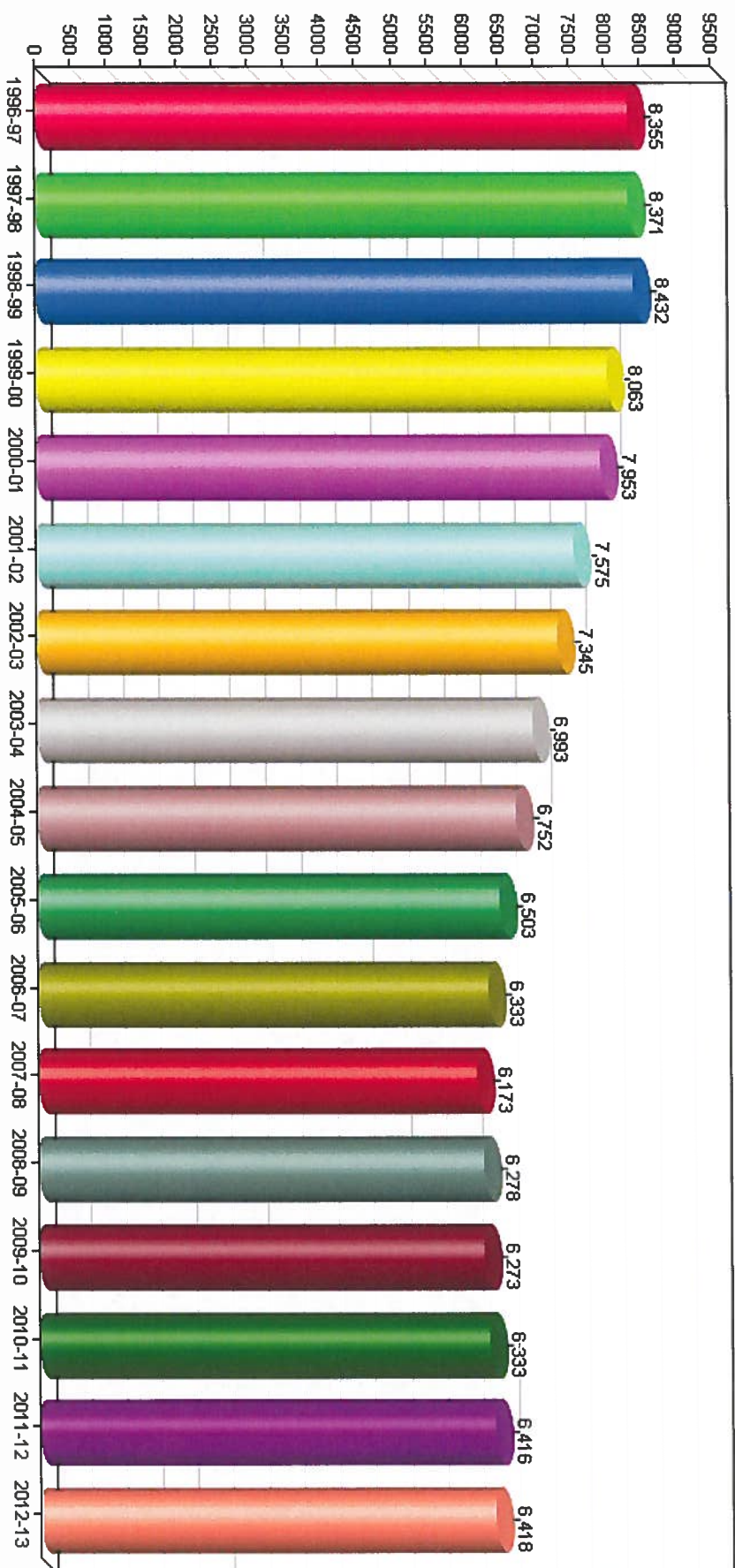
SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

CBEDS Enrollment (K-8) LEMON GROVE SCHOOL DISTRICT



SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

CBEDS Enrollment (K-8) SANTTEE SCHOOL DISTRICT

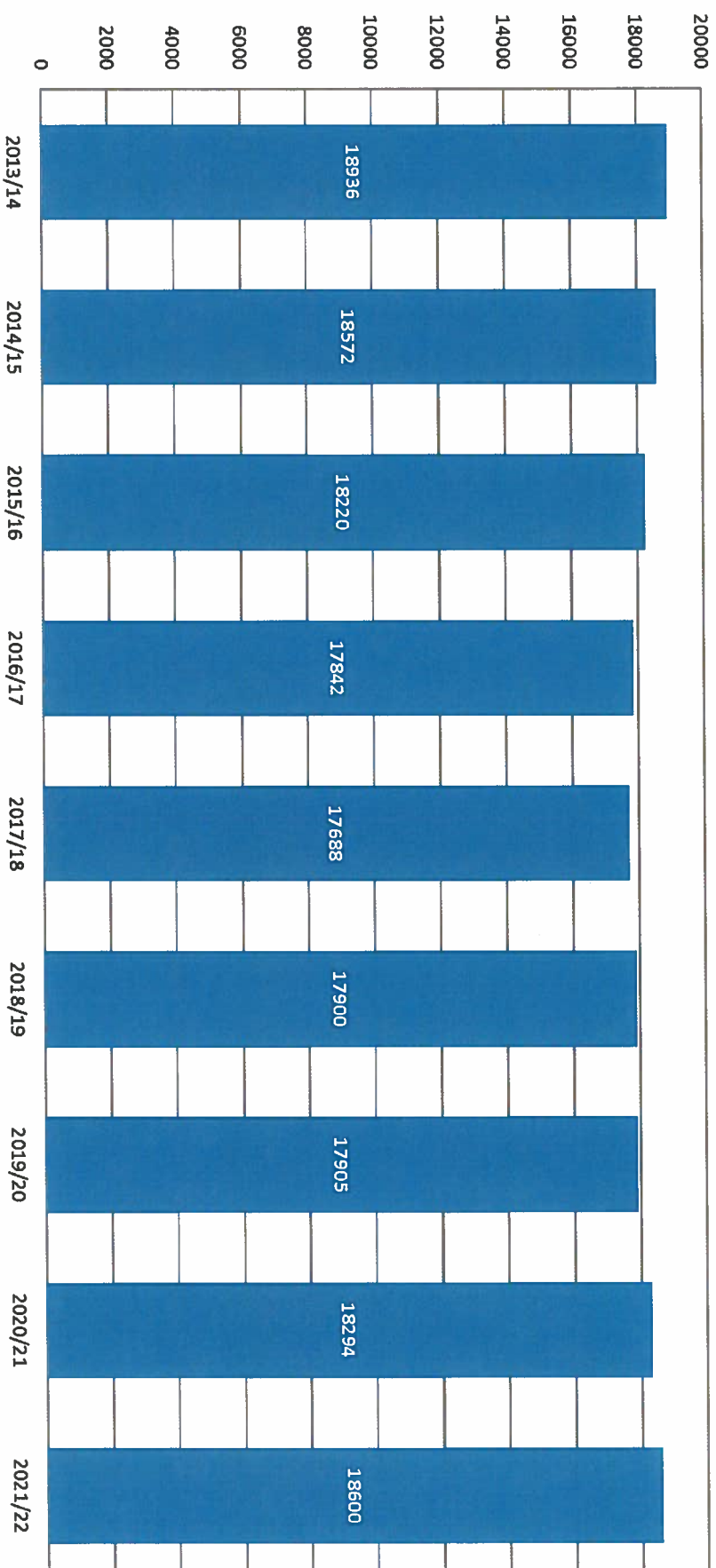


SOURCE: CDE's DataQuest website (<http://dataquest.cde.ca.gov/dataquest/>)

Attachment C

GUHSD Long Term Enrollment Projections

From demographic study produced by Davis Demographics & Planning (DDP) commissioned in 2007-08



SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

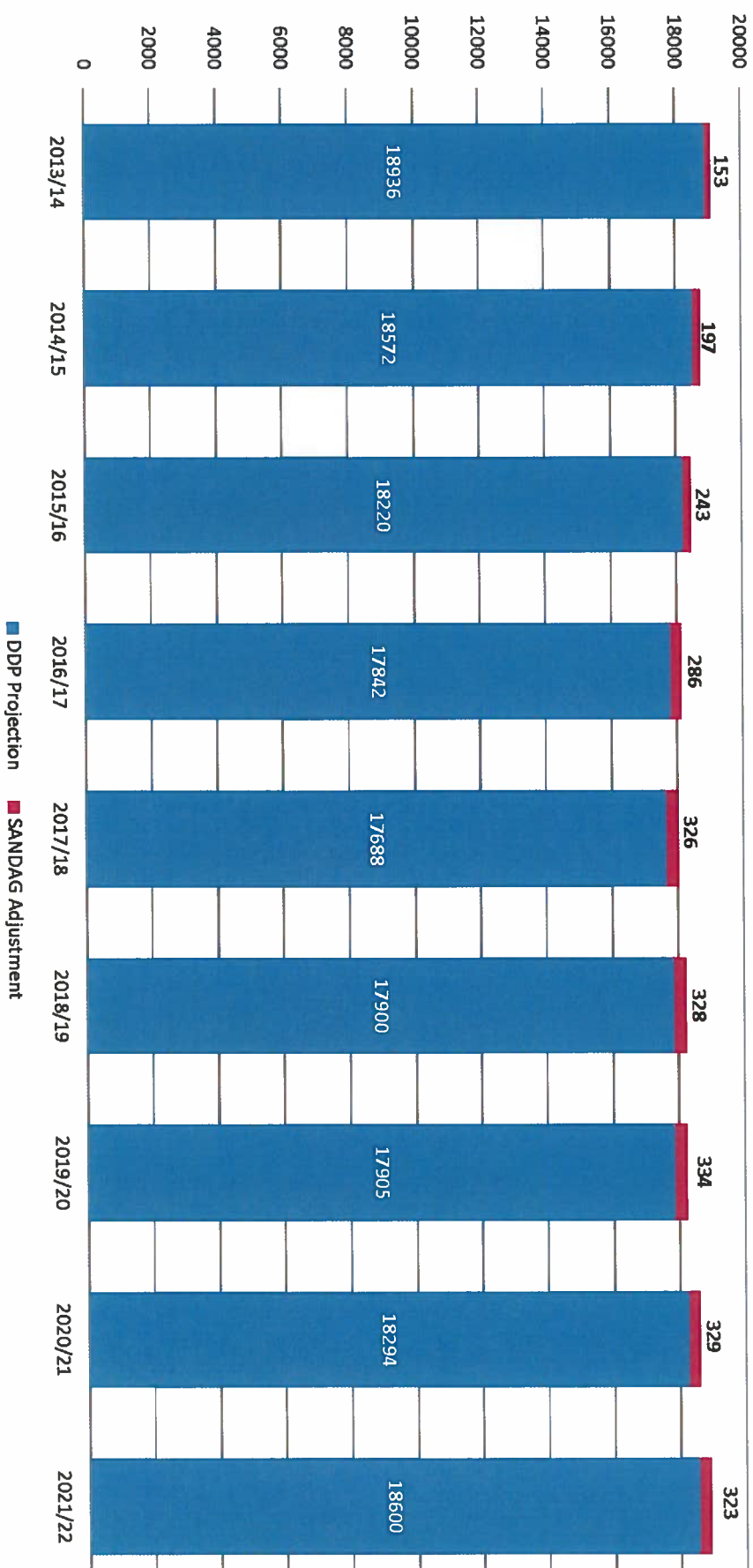
Note: Davis Demographics & Planning (DDP) was not able to make an enrollment projection for students attending Helix Charter High School as these students are not tracked in the GUHSD student information system (SIS). The student information system used by Helix is incompatible with GUHSD data.

Attachment D

GUHSD Long Term Enrollment Projections

(with SANDAG adjustment for growth in Alpine by 2020)

From demographic study produced by Davis Demographics & Planning (DDP) commissioned in 2007-08



SOURCE: CDE's DataQuest website (<http://dq.cde.ca.gov/dataquest/>)

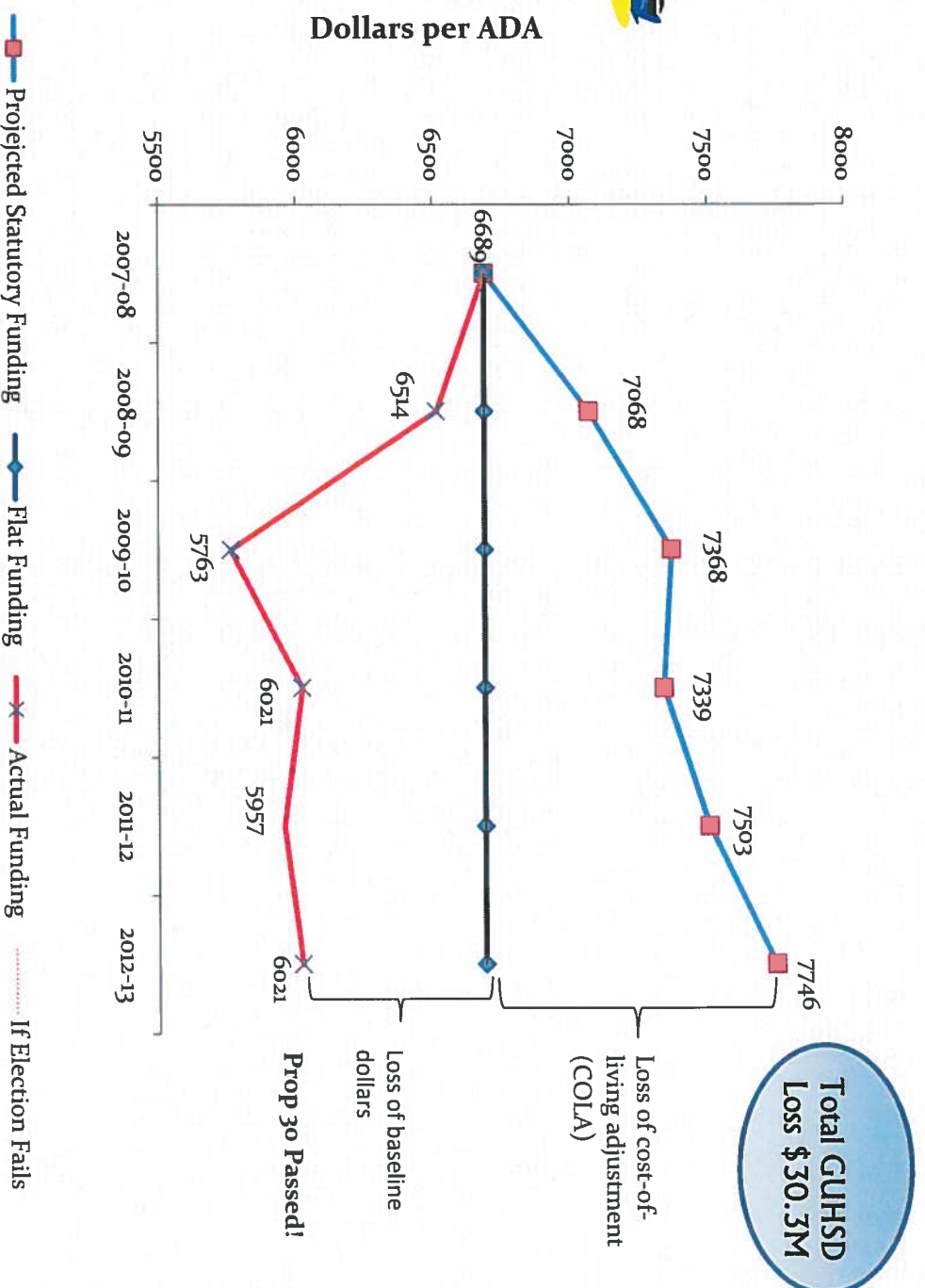
Note: Although the SANDAG 2020 projection includes the addition of ≈2,100 households, the net increase of high school aged students is projected to be between ≈ 150 and 330 per year. The net addition of these students — coupled with a relatively small number of students living in Alpine — is too small to fundamentally change the rationale for building a 12th high school at this time.

Attachment E

FY 2012/13 Second Interim Financial Report & Overall Budget Planning

Grossmont Union High School District Projected vs. Actual Funding Per ADA

THE ALLIGATOR
CHART



Attachment F

**Grossmont Union High School District
Business Services Division**

Class Sizes and Student Instructional Days

Class Sizes	2007/08	2008/09	2009/10	2010-11	2011-12	2012/13
Ninth Grade English & Social Science	20.4	20.4	25.0	37.0	37.0	37.0
All Other	34.0	35.5	37.0	37.0	37.0	37.0
Student Instructional Days	180	180	180	175	180	180

Attachment G

[Read about future changes to your SDG&E bill - Click Here](#)

Add webmaster@sdge.messages3.com to your addressbook



I am writing you today to share information regarding some of the region's energy challenges, some important changes in the coming months, and some help in reducing the impact on your business.

While the closure of the San Onofre Nuclear Generating Station has created an untimely reduction in our region's energy resources, we have taken steps to ensure a reliable supply of energy for the region. At the same time, we have revitalized our network with smart technology that will allow you to more efficiently control your energy use – especially during peak demand times. We have been increasing the supply of clean, renewable energy like solar and wind. And, we have made the ongoing delivery of energy more efficient through modernization and upgrades.

These are important investments to assure a continued high level of energy service for the future but they do come with added expense. In addition, the cost of producing and delivering the renewable energy we all desire is more expensive than traditional sources. I am letting you know that as a result, all businesses will see a noticeable increase in their energy costs in September.

What can you expect? Depending on your energy use, you will likely see an overall monthly bill increase of 11% to 18%.

We understand that increased costs can cause belt-tightening in any business. So you would be right in asking what we are doing to lower costs and operate as efficiently as possible on behalf of customers. Here are a few of the steps we have taken:

- ✓ Switched out 90% of our passenger fleet vehicles to high-mileage or clean-energy vehicles
- ✓ Installed smart switches on our electric system to help with service reliability
- ✓ Saved over \$2 million annually on paper and postage with online services
- ✓ Cut our own energy and water consumption by over 20%
- ✓ Substantially increased our ability to import lower-cost power into the region

What can you do about increased energy costs? Your account executive is here to assist you with energy efficiency information, recommendations, rebates and incentives that can help lower your energy use.

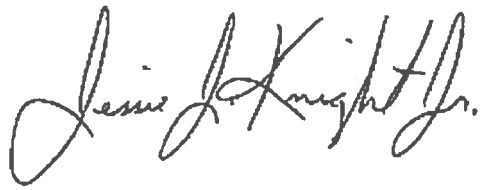
Our goal is to help our business customers manage energy costs. In the coming weeks you will be hearing from us again, providing what we hope is helpful information to meet the energy needs of your business in the most efficient and cost-effective way possible.

Thank you.

7/1/13

Managing Your Energy Use

Sincerely,

A handwritten signature in black ink, reading "Jessie J. Knight Jr." in a cursive script.

Jessie J. Knight Jr.
Chairman and Chief Executive Officer

To contact us please visit sdge.com/contactus.

If you have questions about coming rate changes visit sdge.com/2013BusinessRates

Attachment H

NEW HIGH SCHOOL IN ALPINE

Potential Revenue and Cost Impacts

"Mid" New Student Estimate Model

	Enrollment			New Revenue (New Enrollment x 95% x \$6500)	New Costs		Annual Net Revenue /(Cost)
	New	Transfer	Total		"Fixed"	New Teachers *	
YEAR 0	n/a	n/a	n/a	n/a	\$ 642,000 **	n/a	\$ (642,000)
YEAR 1	185	315	500	\$ 1,142,375	\$ 1,300,000	\$ 555,000	\$ (712,625)
YEAR 2	278	472.5	750	\$ 1,713,563	\$ 1,600,000	\$ 832,500	\$ (718,938)
YEAR 3	370	630	1000	\$ 2,284,750	\$ 1,900,000	\$ 1,110,000	\$ (725,250)

* Assumes Class size of 37 and teacher cost of \$90,000

** See Attached for positions/costs

Grossmont Union High School District

PROPOSAL FOR ALPINE HIGH SCHOOL Administrative Structure at Opening (400 Students) Scaled Down From Build Out Model

Position Description	Common Positions	School Positions	Total # Positions	Salaries/Benefits
Principal	.5		.5	65,000.
Vice Principal		2	2	230,000.
Classified Intern Director		.5	.5	55,155.
Manager of School Facilities (12 mos)	.5		.5	47,764.
Counselor		1	1	79,765.
Nurse (LVN 10 mos)	1		1	59,062.
Secretary (Administrative 12 mos)	1		1	73,674.
Secretary (Senior 11 mos)		1	1	68,165.
Secretary (Counseling 11 mos)		1	1	61,354.
Campus Supervisor (204 days)	1		1	46,261.
Custodian (12 mos)	1		1	59,036.
Campus Utility Worker (12 mos)	1		1	60,286.
Groundskeeper (12 mos)	.5		.5	28,906.
Technology Specialist (11 mos)	1		1	84,587.
Athletic Equipment Attendant (11 mos)	.5		.5	28,822.
Utilities				100,000.
Property Insurance Premium Increase				20,000.
Total	8	5.5	13.5	1,167,837.

Positions Not Requested				
Receptionist (Office Assistant 11 mos)	1		1	55,220.
Attendance/Finance Clerk (10 mos)		2	2	108,816.
School Resource Officer (187 days)	1		1	122,600.
Librarian	1		1	95,589.
Library Technician (11 mos)	1		1	58,835.
Guidance Information Specialist (11 mos)	1		1	63,944.
Dept. Chair Release Time (.2 per dept.)				
Total	5	2	7	505,004.

Grossmont Union High School District

**PROPOSAL FOR ALPINE HIGH SCHOOL
Administrative Structure at Opening (800 Students)
Scaled Down From Build Out Model**

Position Description	Common Positions	School Positions	Total # Positions	Salaries/Benefits
Principal	1		1	140,000.
Vice Principal		2	2	230,000.
Classified Intern Director		1	1	110,311.
Manager of School Facilities (12 mos)	1		1	95,528.
Counselor		1	1	79,765.
Nurse (LVN 10 mos)	1		1	59,062.
Secretary (Administrative 12 mos)	1		1	73,674.
Secretary (Senior 11 mos)		2	2	136,331.
Secretary (Counseling 11 mos)		2	2	122,709.
Campus Supervisor (204 days)	2		2	92,523.
Custodian (12 mos)	2		2	118,072.
Campus Utility Worker (12 mos)	1		1	60,286.
Groundskeeper (12 mos)	1		1	57,812.
Technology Specialist (11 mos)	1		1	84,587.
Athletic Equipment Attendant (11 mos)	1		1	57,645.
Utilities				200,000.
Property Insurance Premium Increase				33,750.
Total	12	8	20	1,752,055.

Positions Not Requested				
Receptionist (Office Assistant 11 mos)	1		1	55,220.
Attendance/Finance Clerk (10 mos)		2	2	108,816.
School Resource Officer (187 days)	1		1	122,600.
Librarian	1		1	95,589.
Library Technician (11 mos)	1		1	58,835.
Guidance Information Specialist (11 mos)	1		1	63,944.
Dept. Chair Release Time (.2 per dept.)				
Total	5	2	7	505,004.

Grossmont Union High School District

**PROPOSAL FOR ALPINE HIGH SCHOOL
Administrative Structure at Build Out (2000 Students)**

Position Description	Common Positions	School Positions	Total # Positions	Salaries/Benefits
Principal	1		1	140,000.
Vice Principal		5	5	575,000.
Classified Intern Director		2	2	220,622.
Manager of School Facilities (12 mos)	1		1	95,528.
Counselor		3	3	239,295.
Nurse (LVN 10 mos)	1		1	59,062.
Secretary (Administrative 12 mos)	1		1	73,674.
Secretary (Principal 11 mos)		5	5	340,828.
Secretary (Counseling 11 mos)		5	5	306,771.
Campus Supervisor (204 days)	3		3	138,783.
Custodian (12 mos)	2		2	118,072.
Campus Utility Worker (12 mos)	1		1	60,286.
Groundskeeper (12 mos)	2		2	115,624.
Technology Specialist (11 mos)	2		2	169,174.
Athletic Equipment Attendant (11 mos)	1		1	57,645.
Utilities				300,000.
Property Insurance Premium Increase				45,000.
Total	15	20	35	3,055,364.

Positions Not Requested				
Receptionist (Office Assistant 11 mos)	1		1	55,220.
Attendance/Finance Clerk (10 mos)		5	5	272,039.
School Resource Officer (187 days)	1		1	122,600.
Librarian	1		1	95,589.
Library Technician (11 mos)	1		1	58,835.
Guidance Information Specialist (11 mos)	3		3	191,831.
Dept. Chair Release Time (.2 per dept.)				
Total	7	5	12	796,114.

Attachment I-1

Planned Opening of New Carlsbad High School Creates Controversy

Copied from <http://www.examiner.com/article/planned-opening-of-new-carlsbad-high-school-creates-controversy>

- **SCHOOL BUDGET CRISIS CARLSBAD SCHOOLS TEACHER LAYOFFS**
- FEBRUARY 13, 2013
- BY: MARY MARTIN

The CUSD Board of Trustees is planning to spend at least \$1.2 million to open a new high school in fall of 2013 despite a projected deficit of \$3.2 million and dwindling reserve funds.

Never mind that the school is not needed at this time and that its operation will be paid for out of the same pot of money that funds the existing schools.

Never mind that only 300 students have enrolled to attend the new school next fall, making the cost run the school an unfathomable \$4000 per student.

One might wonder about the math skills, or perhaps the logic, of the board members who approved that.

The new school, [Sage Creek High](#) (SCHS), was constructed to alleviate anticipated overcrowding at existing Carlsbad High (CHS) based on enrollment projections that have turned out to be over-estimated. After a construction bond measure was passed by Carlsbad voters in 2006, the economy took a downturn, and growth in Carlsbad slowed. Last year, there were [3230 students enrolled at Carlsbad high, 600 fewer than the projection](#).

The school board members and district officials who control the decisions insist that [there are costs associated with not opening the school, both financial and legal](#). Claims have been made by board members or rumored lawsuits if the district doesn't deliver on its promise to voters who supported the bond measure with the understanding that they would get a new high school out of it. Also, concerns were expressed that if the Sage Creek facility was vacant after completion, the district would be obligated to give any interested charter schools the first right of refusal to occupy the buildings. Charters in California are typically granted for five year terms, making a later opening of Sage Creek as a district school complicated.

These two reasons, given by every board member who has given a response to questions from the community, sound like the boy crying wolf when examined closer. First of all, no lawsuit has emerged since that allegation was made in the fall, and the claims of legal action remain unsubstantiated with no plaintiff coming forward, no parties being named, and no suit filed as of now.

As far as a charter school usurping the space if it is not occupied in August, the application and approval process for a charter school to operate within a district is long and complex. Whether a charter could successfully complete a bid to take over the Sage Creek campus within the time needed by CUSD to sort out its spending priorities is unknown, some might even say unlikely. A current charter school bid by [Oxford Prep Academy is enduring an appeals process](#) and possibly defeated due to complex and challenging requirements that Oxford Prep was unable to meet. It is also possible that even if Sage Creek opens in the fall, a charter school could apply to rent space within any unoccupied portions of the campus; since Sage Creek is not going to be at capacity for several years, this possibility is equally real. Hinging Sage Creek's opening on the uncertain chance of a charter school staking a claim is unsatisfactory.

[Critics](#) of the school's planned opening in August 2013 point out the areas in which the district has already made cuts and which are still facing more cuts if revenues don't increase drastically. Those voicing their opposition include the local teacher's union, teachers, staff, some community members, and even some parents. They maintain that the expense involved in opening and operating SCHS will jeopardize the more than 10,000 students of the district in many ways <http://delaysagecreek.com/wait/>: less money for textbooks, supplies, cleaning, maintenance, technology, support staff, and security; increased class sizes due to not being able to hire additional teachers to accommodate the additional classes; resources for sports and the arts split between two high schools, shortchanging both; the potential of cutting more than seven instructional days in order to afford the \$1.2 million price tag ([Opening and first year costs equate to 7.2 days of teacher pay](#)).

Last year, when CUSD was facing a budget shortfall, [saving \\$300,000 by closing one small alternative high school](#) that served just over 100 students seemed logical. Never mind that this school had a proven success record in reaching marginalized students through its unique program and dedicated campus, or that the savings was a drop in the bucket yielding a remaining \$2.4 million deficit for the current school year. That was the [decision](#) made by the Carlsbad Unified School District Board of Trustees in spring of 2012. Logical enough.

So when that same school district is facing an [even greater budget deficit](#) the next school year, one might expect that same school board to take a similarly conservative, cost-cutting approach to the expenditures presented before it.

Not in Carlsbad.

School board members have been fielding emails, phone calls, letters, questions in the hallways, and impassioned speeches from both sides. The big question - where the money to open the school will come from, and whether more cuts will have to be made to existing services to support it - remains unanswered as school staff and board members defer to future budget projections that won't be made public for several more weeks. Superintendent Suzette Lovely was quoted in the Coast News in January as saying, "We can't start planning and actually budgeting until the legislative process goes through its whole course."

Based on financial commitments that have already been made - the salary of the school's principal, Cesar Morales, for instance, which has been coming out of district general funds since July 2012 - it seems that decision makers have done more than just plan for Sage Creek expenditures - they've spent.

More speeches from both sides are expected at the school board meeting on Wednesday, February 13 at 6 PM at the district offices on El Camino Real in Carlsbad.

Attachment I-2

California district can't afford to use new \$105M school - USATODAY.com

By William M. Welch, USA TODAY
Jun 21, 2011

USAToday.com



California district can't afford to use new \$105M school

RIVERSIDE, Calif. — In a sign of just how deep economic and budget problems have grown in the nation's largest state, a gleaming new high school built at a cost of \$105 million will sit unused for at least a year because education officials say they don't have money to operate it.

div class="photo-block">



By Robert Hanashiro, USA TODAY

Newly constructed Hillcrest High School in Riverside, Calif., won't be easing the crowding at La Sierra High as the new school sits empty for the coming school year.

By Robert Hanashiro, USA TODAY

Newly constructed Hillcrest High School in Riverside, Calif., won't be easing the crowding at La Sierra High as the new school sits empty for the coming school year.

Hillcrest High School in Riverside was planned to relieve crowding at a nearby school and was financed with bonds approved by voters in 2007. But Wendell Tucker, superintendent of the Alvorá Unified School District, says big cuts in state funding, the main source of money for local schools, have left the inland Southern California district without the means to hire administrators, teachers and other staff needed to open the campus when the school year starts this fall.

"When the California budget goes down and income in the state goes down, funding to K-through-12 education goes with it," Tucker says. "We made a number of budget adjustments. Right now, we simply are out of adjustments, and it's not feasible ... to open this school."

While the soon-to-be completed school will be empty, 3,400 students attend nearby La Sierra High School, built to house fewer than half that number. Classes in the main subjects are packed with 35 to 37 students each, Tucker says. Although the new school would ease

crowding, he says, it would cost \$3 million to open and operate it for the coming academic year.

Some teachers could be moved from the district's other high school, but opening a new school would require hiring additional teachers, administrators and support staff, as well as the costs of running the gym and other facilities, Tucker says.

"I wanted to go to that school," says a disappointed Natalie Mercado, 14, who lives close by the new campus that remains fenced off. "I was really excited. ... It looked really good."

State Education Superintendent Tom Torlakson says he understands the district's decision, calling it "a shame" and evidence of "draconian" choices schools must make because of a state budget crisis that has forced the layoffs of 30,000 teachers and led to furlough days in many school systems.

"Schools are having to make many decisions which are both unpopular and seemingly illogical," he adds. "They've really been pushed into a corner."

Alvord school board member Ben Johnson says the decision to keep the new school vacant was excruciating but that it came down to a choice between laying off more employees or keeping the new high school closed. "Choosing between people losing jobs and opening the school site, I couldn't in my mind justify one more person out of a job," he says.

California has cut \$18 billion, one-third of state school funding, from money for kindergarten through high school over the past three years, Torlakson says. California was hit hard by the recession, and its unemployment rate, 11.7% in May, is the second highest in the nation after Nevada at 12.1%, according to the U.S. Department of Labor. April was the first month California's jobless rate fell below 12% since August 2009.

Once a national model for education, California has slipped to near the bottom of states ranked on per-pupil spending. The California Budget Project, an organization that does budget and policy analysis, estimates that California's per-student funding has fallen from \$8,464 in 2008 to \$7,358 this year. It says that in 2010, California was 44th of the states in per-student spending.

Torlakson, a Democrat elected to the non-partisan post of head of the state Department of Education last fall, is supporting Democratic Gov. Jerry Brown's plan to help close the state's multibillion-dollar budget shortfall by extending \$11 billion in vehicle taxes and other levies due to expire this year. The state Legislature, deadlocked over budget issues, has ignored Brown's call for a statewide vote on his tax plan.

Dan Schnur, director of the Jesse M. Unruh Institute of Politics at the University of Southern California, a veteran Republican political strategist, says the vacant school is emblematic of a budget misery that continues despite a recent unforeseen rise in state tax collections.

"Unfortunately, it's probably a very accurate indicator of the state of our finances right now," he says of the school.

Schnur says the reduction shouldn't be a surprise to local school officials: "This was

something people should have seen coming some time ago."

Tucker says that the decision to build the school was made in better economic times and that it would have been costly to back out of contracts and stop construction when the economy soured and the school district saw a \$25 million reduction in its \$130 million operating budget. He says that students and parents are disappointed but that most have been understanding.

Jo Loss, president of the California State PTA, says Hillcrest was the first new school to be mothballed by California's budget crisis. She calls it "a particularly poignant example" of declining public education.

"Parents are starting to see that their child is not getting the same education that perhaps their older child got," Loss says.

Tucker says the school district will spend \$1million to maintain the new building, and run air conditioning and other systems to keep it from deteriorating. The library and ball fields, including an artificial turf football field, will be made available for community use.

There's no guarantee the school will open in fall 2012, either, Tucker says: "We'll look at it on a year-by-year basis."

"It's definitely a sign of the times," he says. "This is a real-life example of what the current budget situation has done to K-through-12 education."

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Attachment J



Grossmont Union High School District

Proposition U Bond Financing Program Update April 25, 2013





Prop. U Authorization

- \$417 million of bonds authorized by voters:
 - \$60 million issued in April 2009
 - \$80 million issued in August 2010
 - \$40 million issued in May 2011
- 56.65% voter approval on November 4, 2008
 - Secured by general obligation ("G.O.") property tax
 - \$27.90 / \$100,000 maximum tax rate
- Originally assumed phased issuances over 8 years
- Original model generated \$40 million annually, with larger final issuance
- Originally assumed all 25 year issuances, except for final 32 year issuance
- Originally assumed the use of both Current Interest Bonds ("CIBs") and Capital Appreciation Bonds ("CABs")



Borrowing Constraints

- Approved maximum tax rate of \$27.90 / \$100,000 of A.V.
- District assessed valuation ("A.V."):
 - Slowing A.V. growth has decreased the District's ability to borrow
 - Program originally anticipated the following A.V. growth rates:
 - 2.0% in 2009/10
 - 2.0% in 2010/11
 - 3.0% in 2011/12
 - 4.0% in 2012/13
 - 5.0% in 2013/14 (and thereafter)
- Constraints:
 - Constrained early year revenues limit ability to issue current interest bonds
 - Higher future interest rates could further reduce ability to borrow
 - If passed, A.B. 182 will limit the final maturity of new bonds to 25 years, severely reducing the size of future issuances, further delaying the program



Summary of A.B. 182

- A.B. 182 introduced into the State Assembly by Members Buchanan and Hueso:
 - Limits final maturity to 25 years for all school district G.O. Bonds
 - Precludes schools districts and community colleges from issuing bonds through Government Code
 - Requires a 4:1 principal to debt service payback ratio, or less, for each bond series
 - 10-year call provision required for all bonds having a final maturity that is more than 10 years after issuance
 - G-17 disclosure submitted to the governing board
 - Requires analysis to be submitted to the governing board describing:
 - Overall cost of the CABS
 - Comparison to the overall cost of CIBs
 - Reason CABS are being recommended

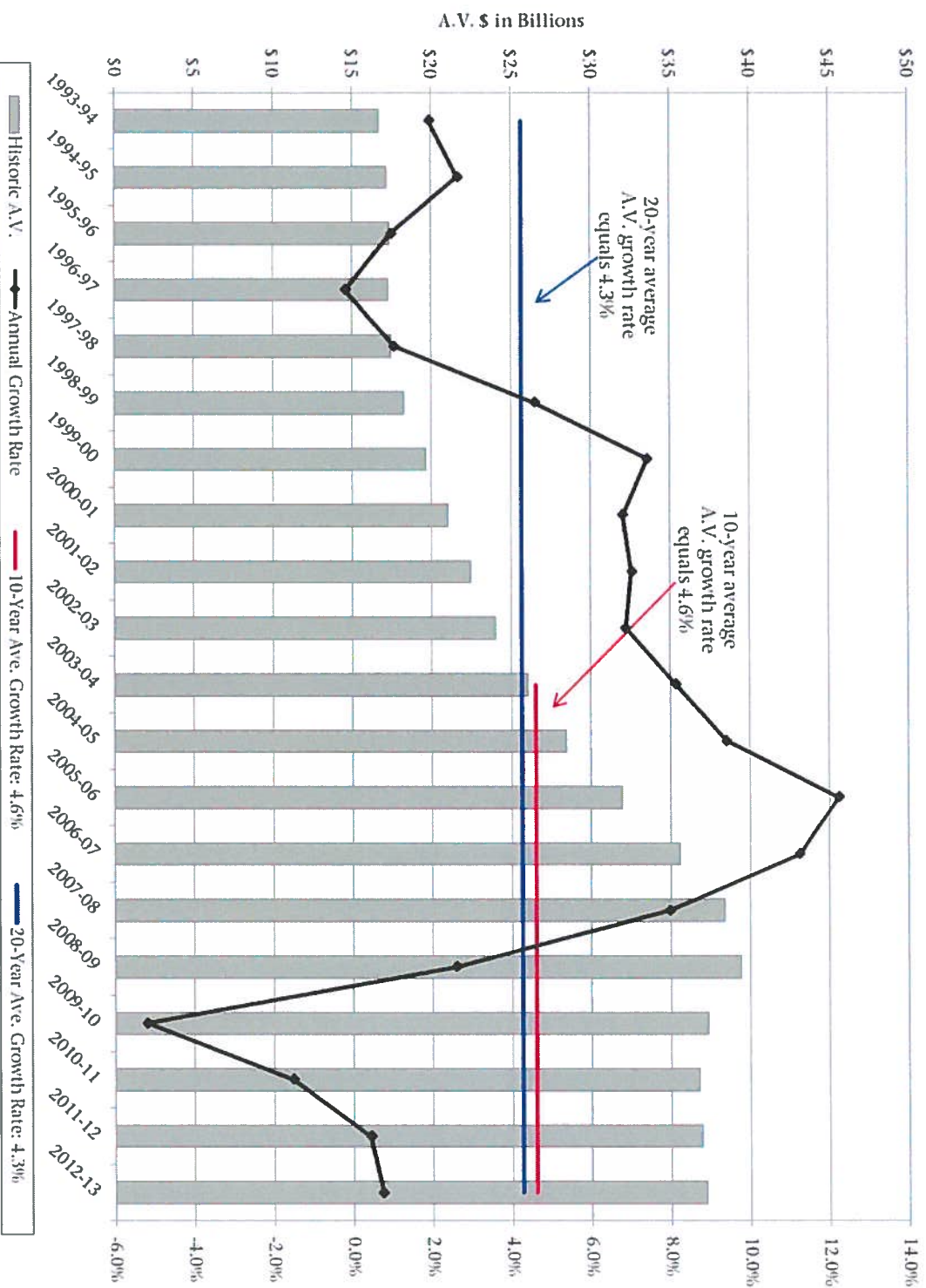


Assessed Valuation Growth

- A.V. growth is a key component of the District's ability to borrow
- Recent real estate turmoil severely impacted Prop. U
- Actual A.V. growth rates (secured + unsecured):
 - A.V. grew by 2.6% in 2008/09
 - A.V. **declined by 5.2%** in 2009/10
 - A.V. **declined by 1.5%** in 2010/11
 - A.V. grew by 0.4% in 2011/12
 - A.V. grew by 0.8% in 2012/13
- Future A.V. growth rate assumptions:
 - 1.0% in 2013/14
 - 2.0% in 2014/15
 - 3.0% in 2015/16
 - 4.0% in 2016/17
 - 5.0% in 2017/18 (and thereafter)

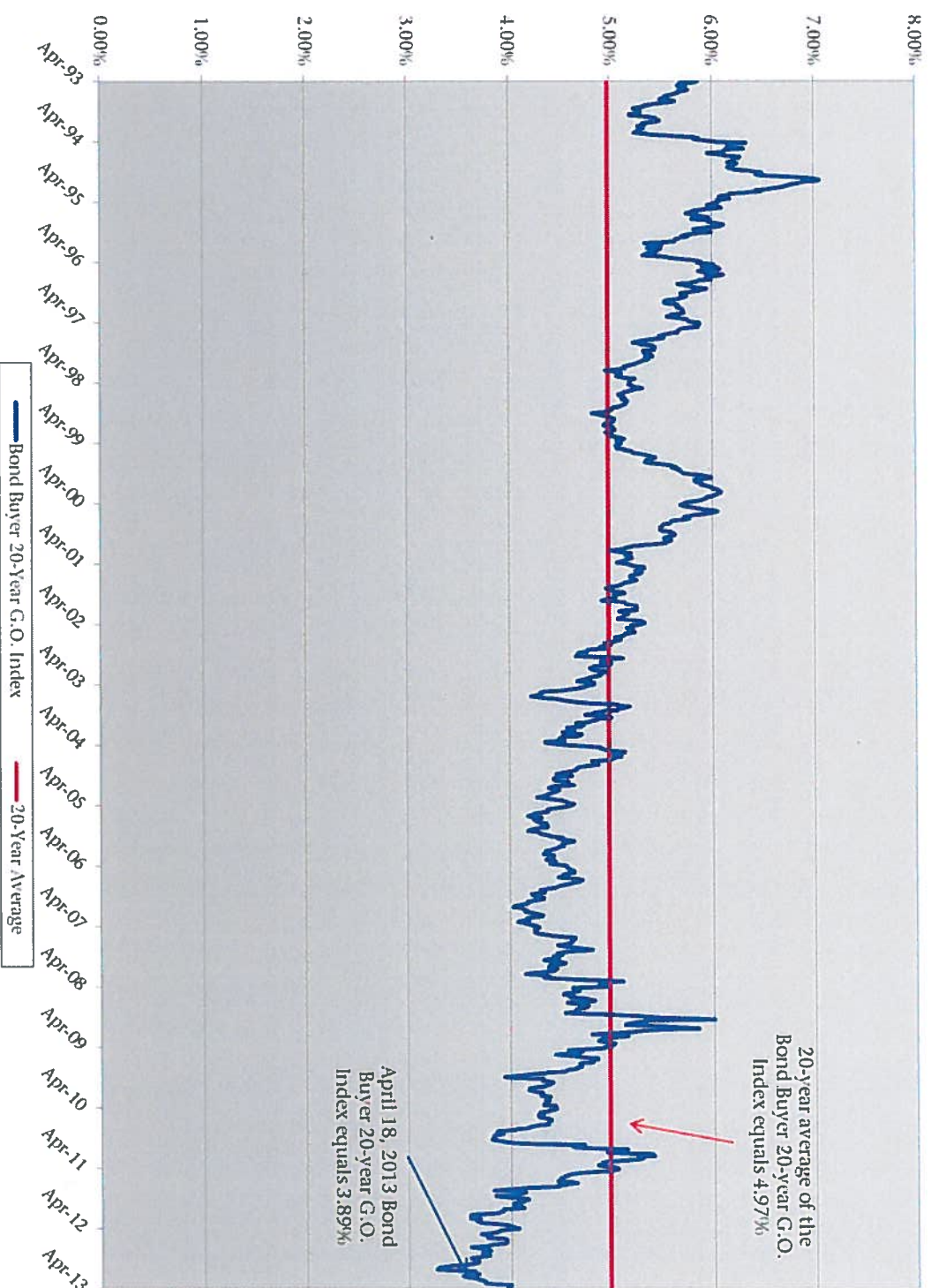


Historic District A.V. Growth (Secured + Unsecured)





Historic Borrowing Rates



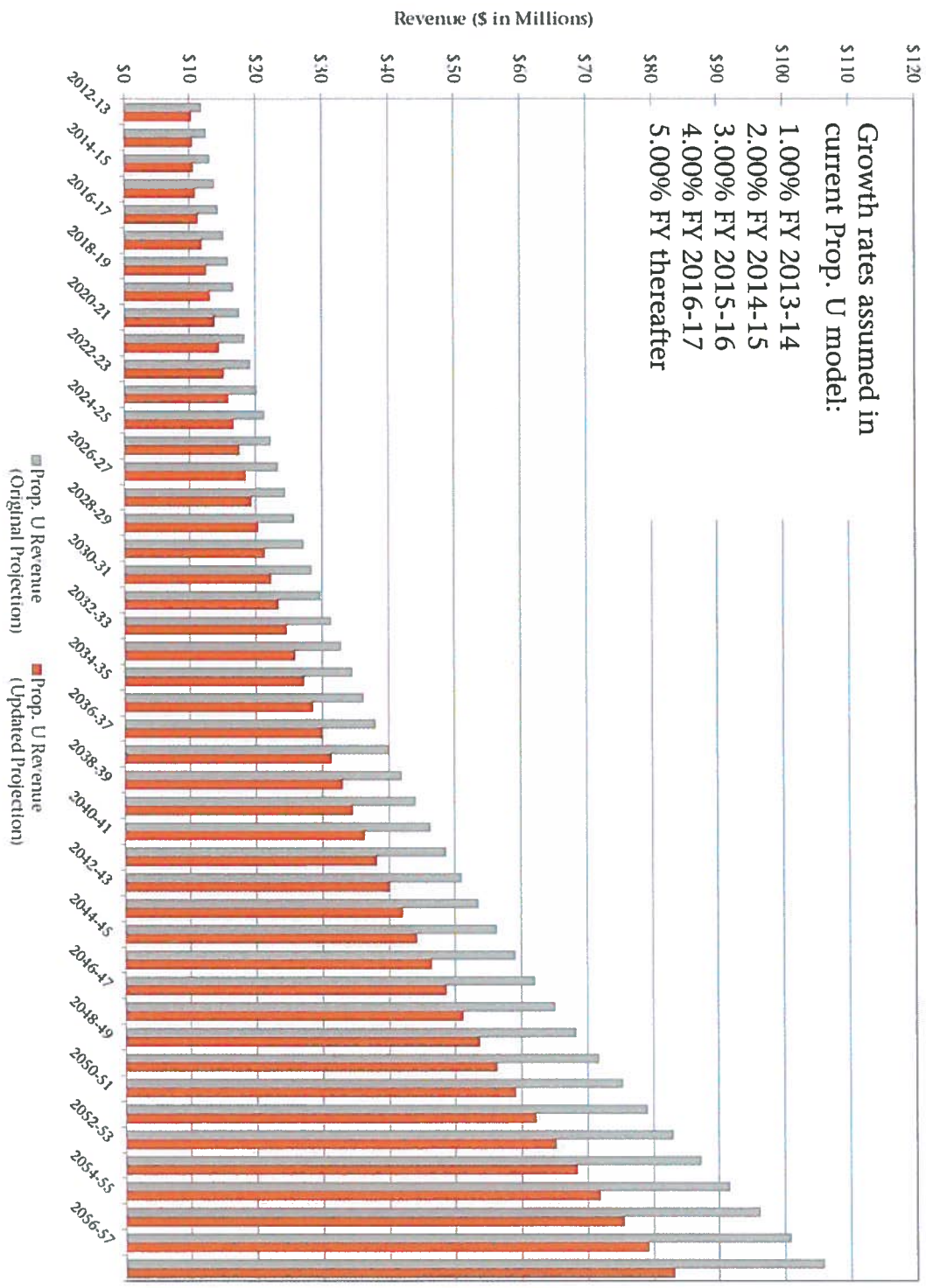


Projected Prop. U Tax Revenues

FISCAL YEAR	A.V. SETTING	PROJECTED A.V. % INCREASE FROM PRIOR	PROPOSED TAX RATE	PROJECTED PROP. U TAXES (GENERATED)	ORIGINALLY PROJECTED TAXES	REDUCTION IN PROP. U TAXES (GENERATED)
6/30/2013	\$36,528,112,185	0.75%	0.02790%	\$10,191,343	\$12,376,830	(\$2,185,487)
6/30/2014	36,893,503,526	1.00%	0.02790%	10,293,287	12,995,567	(2,702,279)
6/30/2015	37,631,373,597	2.00%	0.02790%	10,499,153	13,645,238	(3,146,085)
6/30/2016	38,760,200,133	3.00%	0.02790%	10,814,096	14,327,391	(3,513,295)
6/30/2017	40,310,374,207	4.00%	0.02790%	11,246,594	15,043,649	(3,797,054)
6/30/2018	42,325,535,003	5.00%	0.02790%	11,808,824	15,795,718	(3,986,893)
6/30/2019	44,441,446,680	5.00%	0.02790%	12,399,164	16,585,388	(4,186,224)
6/30/2020	46,663,146,639	5.00%	0.02790%	13,019,018	17,414,539	(4,395,521)
6/30/2021	48,995,924,150	5.00%	0.02790%	13,669,863	18,285,145	(4,615,282)
6/30/2022	51,445,332,939	5.00%	0.02790%	14,353,248	19,199,279	(4,846,032)
6/30/2023	54,017,204,419	5.00%	0.02790%	15,070,800	20,159,118	(5,088,318)
6/30/2024	56,717,661,570	5.00%	0.02790%	15,824,228	21,166,946	(5,342,718)
6/30/2025	59,553,133,517	5.00%	0.02790%	16,615,324	22,225,163	(5,609,839)
6/30/2026	62,530,370,839	5.00%	0.02790%	17,445,973	23,336,288	(5,890,314)
6/30/2027	65,656,461,640	5.00%	0.02790%	18,318,153	24,502,966	(6,184,814)
6/30/2028	68,938,848,426	5.00%	0.02790%	19,233,939	25,727,976	(6,494,038)
6/30/2029	72,385,345,826	5.00%	0.02790%	20,195,511	27,014,234	(6,818,722)
6/30/2030	76,004,159,195	5.00%	0.02790%	21,205,160	28,364,801	(7,159,641)
6/30/2031	79,803,904,154	5.00%	0.02790%	22,265,289	29,782,895	(7,517,605)
6/30/2032	83,793,627,101	5.00%	0.02790%	23,378,422	31,271,889	(7,893,467)
6/30/2033	87,982,826,750	5.00%	0.02790%	24,547,209	32,835,331	(8,288,122)
6/30/2034	92,381,476,747	5.00%	0.02790%	25,774,432	34,476,942	(8,702,510)
6/30/2035	97,000,049,418	5.00%	0.02790%	27,063,014	36,200,630	(9,137,616)
6/30/2036	101,849,540,699	5.00%	0.02790%	28,416,022	38,010,499	(9,594,477)
6/30/2037	106,941,496,320	5.00%	0.02790%	29,836,677	39,910,858	(10,074,181)
6/30/2038	112,288,039,293	5.00%	0.02790%	31,328,363	41,906,232	(10,577,869)
6/30/2039	117,901,898,779	5.00%	0.02790%	32,894,630	44,001,372	(11,106,742)
6/30/2040	123,796,440,389	5.00%	0.02790%	34,539,207	46,201,265	(11,662,058)
6/30/2041	129,985,698,013	5.00%	0.02790%	36,266,010	48,511,149	(12,245,139)
6/30/2042	136,484,407,231	5.00%	0.02790%	38,079,150	50,936,524	(12,857,374)
6/30/2043	143,308,040,396	5.00%	0.02790%	39,982,943	53,483,163	(13,500,220)
6/30/2044	150,472,843,475	5.00%	0.02790%	41,981,923	56,157,131	(14,175,208)
6/30/2045	157,995,874,729	5.00%	0.02790%	44,080,849	58,964,794	(14,883,945)
6/30/2046	165,895,045,327	5.00%	0.02790%	46,284,718	61,912,836	(15,628,118)
6/30/2047	174,189,161,993	5.00%	0.02790%	48,598,776	65,008,276	(16,409,500)
6/30/2048	182,897,971,780	5.00%	0.02790%	51,028,534	68,258,484	(17,229,950)
6/30/2049	192,042,209,090	5.00%	0.02790%	53,579,776	71,671,198	(18,091,422)
6/30/2050	201,643,645,040	5.00%	0.02790%	56,258,577	75,254,544	(18,995,967)
6/30/2051	211,725,139,297	5.00%	0.02790%	59,071,314	79,017,053	(19,945,739)
6/30/2052	222,310,694,507	5.00%	0.02790%	62,024,684	82,967,683	(20,942,999)
6/30/2053	233,425,513,443	5.00%	0.02790%	65,125,718	87,115,840	(21,990,122)
6/30/2054	245,096,059,010	5.00%	0.02790%	68,381,800	91,471,400	(23,089,600)
6/30/2055	257,350,117,253	5.00%	0.02790%	71,800,683	96,044,734	(24,244,051)
6/30/2056	270,216,863,514	5.00%	0.02790%	75,390,505	100,846,729	(25,456,224)
6/30/2057	283,726,931,896	5.00%	0.02790%	79,159,814	105,888,820	(26,729,006)
6/30/2058	297,912,488,201	5.00%	0.02790%	83,117,584	111,183,010	(28,065,426)



Projected Prop. U Tax Revenues





Original Estimated Issuance Schedule

Series	Issuance Date	Est. Amount	Est. Maturity
Series A	April 2009	\$40 mm	August 1, 2033 (24 years)
Series B	August 2010	\$40 mm	August 1, 2035 (25 years)
Series C	August 2011	\$40 mm	August 1, 2036 (25 years)
Series D	August 2012	\$40 mm	August 1, 2037 (25 years)
Series E	August 2013	\$40 mm	August 1, 2038 (25 years)
Series F	August 2014	\$40 mm	August 1, 2039 (25 years)
Series G	August 2015	\$40 mm	August 1, 2040 (25 years)
Series H	August 2016	\$137 mm	August 1, 2048 (32 years)

This original issuance schedule was presented during the January 2009 Board workshop and was included to demonstrate the negative impact that lower than expected A.V. growth rates have had on the Prop. U Program. Based on current A.V. projections, debt will be issued at a much slower pace than originally expected.

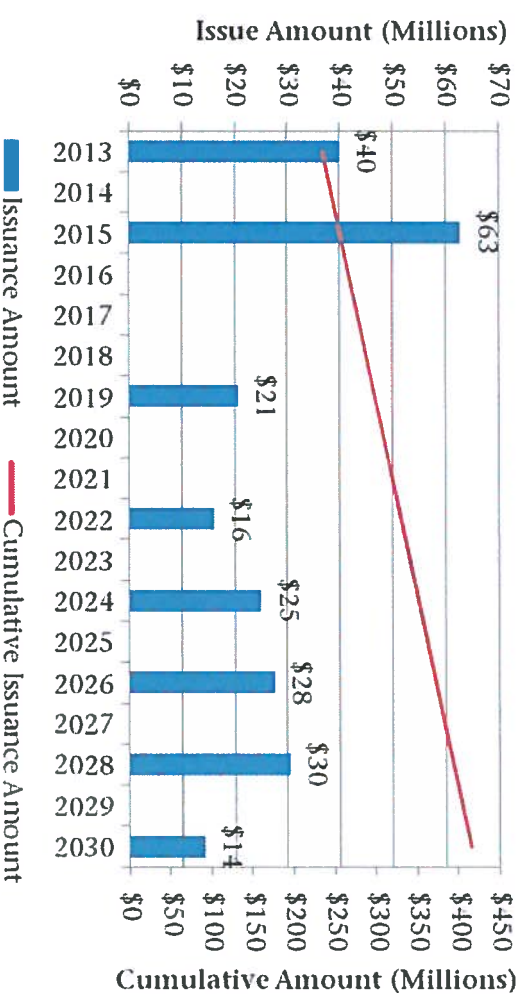
**Issuance Strategy I.
Maximum Up-Front Proceeds
(Assumes Conformance with A.B. 182)**



Maximum Up-Front Proceeds

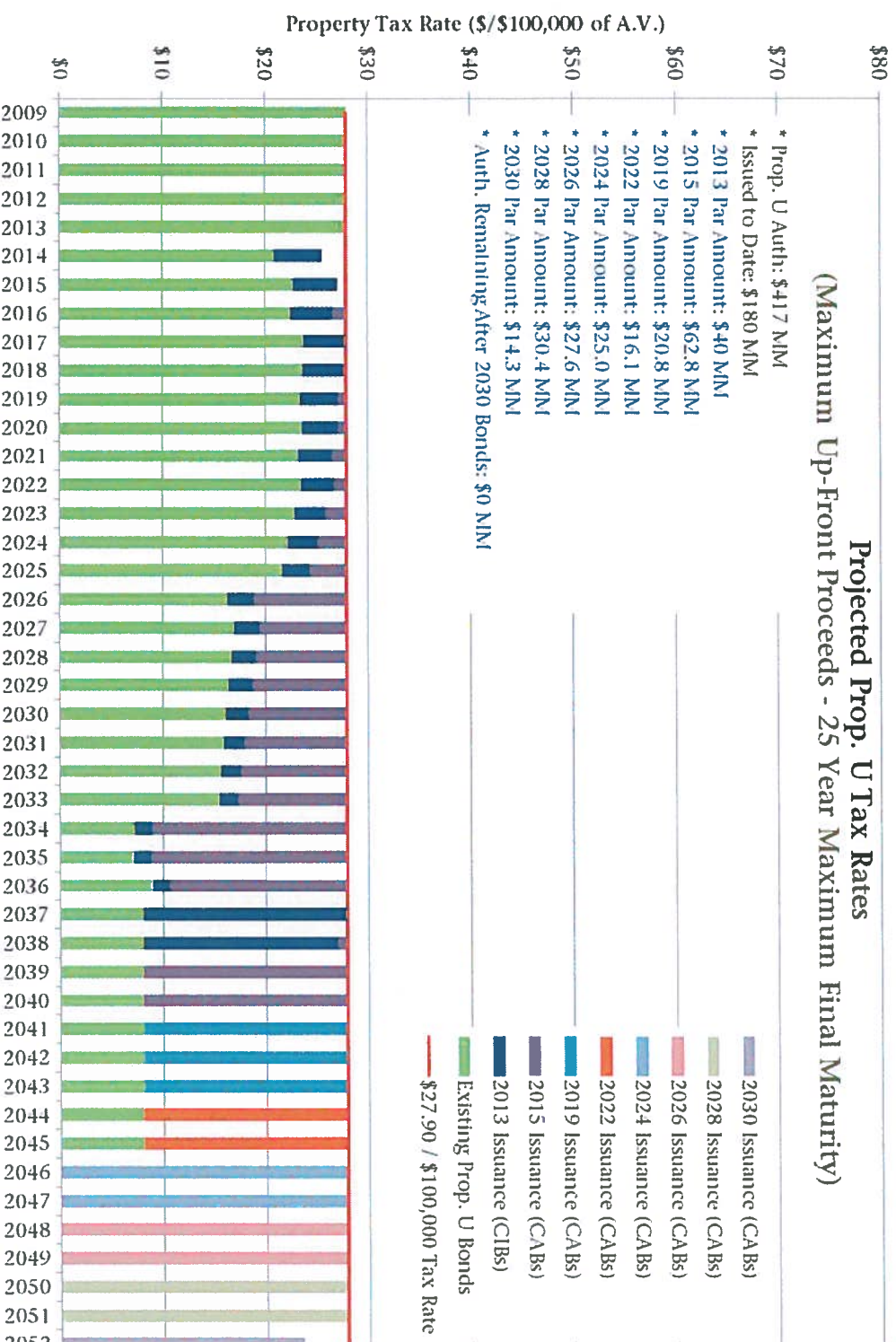
Bond Issue	Term	Par Amount	Debt Service	Cumulative	Payback Ratio
Series 2009 A	20 Years	\$60,000,000	\$113,959,944	\$60,000,000	1.90x
Series 2010 B	32 Years	80,000,000	206,149,570	140,000,000	2.58x
Series 2011 C	23 Years	15,000,000	30,497,943	155,000,000	2.03x
Series 2011 D	13 Years	25,000,000	26,592,079	180,000,000	1.06x
Series E (2013)	25 Years	40,000,000	79,273,778	220,000,000	1.98x
Series F (2015)	25 Years	62,826,536	167,547,695	282,826,536	2.67x
Series G (2019)	24 Years	20,789,876	81,248,553	303,616,412	3.91x
Series H (2022)	23 Years	16,127,144	61,159,947	319,743,556	3.79x
Series I (2024)	23 Years	25,019,456	94,883,494	344,763,012	3.79x
Series J (2026)	23 Years	27,584,050	104,608,310	372,347,062	3.79x
Series K (2028)	23 Years	30,412,311	115,329,891	402,759,373	3.79x
Series L (2030)	22 Years	14,230,288	52,375,000	416,989,661	3.68x
Total:		\$416,989,661	\$1,133,626,204		

Issuance Schedule



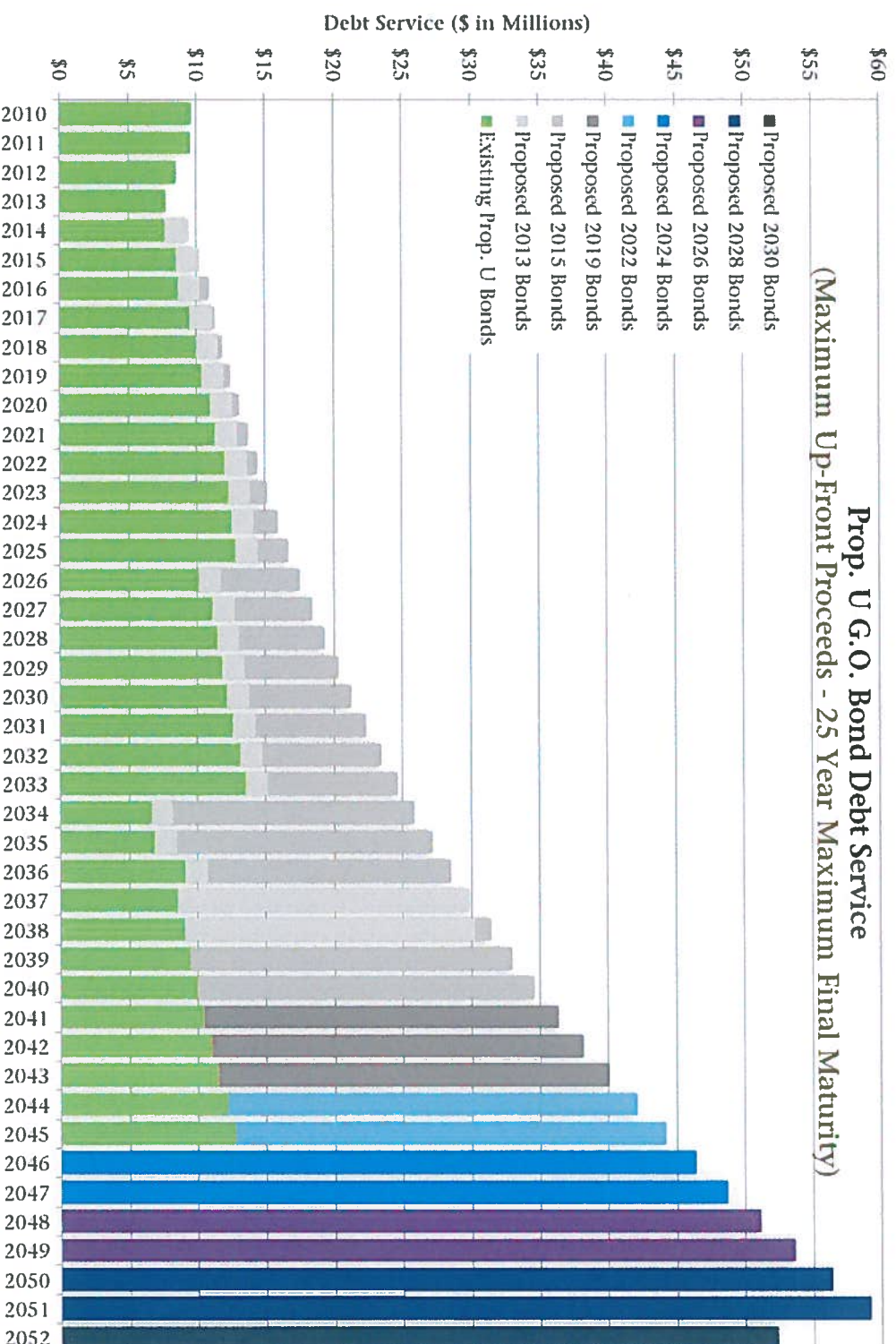


Maximum Up-Front Proceeds





Maximum Up-Front Proceeds





Maximum Up-Front Proceeds

FISCAL YEAR ENDING	LEADS AVAILABLE FOR NEW PROP. U/D/S	PROJECTED 2013 INSURANCE	PROJECTED 2015 INSURANCE	PROJECTED 2019 INSURANCE	PROJECTED 2022 INSURANCE	PROJECTED 2024 INSURANCE	PROJECTED 2026 INSURANCE	PROJECTED 2028 INSURANCE	PROJECTED 2030 INSURANCE	CAPACITY REMAINING AFTER U/D/S	TOTAL ANNUAL PROP. U/D/S
6/30/2014	2,563,906	1,657,778	-	-	-	-	-	-	-	906,128	1,657,778
6/30/2015	1,928,772	1,600,000	-	-	-	-	-	-	-	328,772	1,600,000
6/30/2016	2,099,515	1,600,000	499,515	-	-	-	-	-	-	-	2,099,515
6/30/2017	1,639,813	1,600,000	39,813	-	-	-	-	-	-	-	1,639,813
6/30/2018	1,769,293	1,600,000	169,293	-	-	-	-	-	-	-	1,769,293
6/30/2019	1,971,632	1,600,000	371,632	-	-	-	-	-	-	-	1,971,632
6/30/2020	1,988,987	1,600,000	388,987	-	-	-	-	-	-	-	1,988,987
6/30/2021	2,279,082	1,600,000	679,082	-	-	-	-	-	-	-	2,279,082
6/30/2022	2,235,917	1,600,000	635,917	-	-	-	-	-	-	-	2,235,917
6/30/2023	2,721,719	1,600,000	1,121,719	-	-	-	-	-	-	-	2,721,719
6/30/2024	3,205,946	1,600,000	1,605,946	-	-	-	-	-	-	-	3,205,946
6/30/2025	3,724,293	1,600,000	2,124,293	-	-	-	-	-	-	-	3,724,293
6/30/2026	7,233,880	1,600,000	5,633,880	-	-	-	-	-	-	-	7,233,880
6/30/2027	7,146,559	1,600,000	5,546,559	-	-	-	-	-	-	-	7,146,559
6/30/2028	7,718,582	1,600,000	6,118,582	-	-	-	-	-	-	-	7,718,582
6/30/2029	8,310,080	1,600,000	6,710,080	-	-	-	-	-	-	-	8,310,080
6/30/2030	8,929,817	1,600,000	7,329,817	-	-	-	-	-	-	-	8,929,817
6/30/2031	9,574,070	1,600,000	7,974,070	-	-	-	-	-	-	-	9,574,070
6/30/2032	10,243,241	1,600,000	8,643,241	-	-	-	-	-	-	-	10,243,241
6/30/2033	10,939,065	1,600,000	9,339,065	-	-	-	-	-	-	-	10,939,065
6/30/2034	19,090,301	1,600,000	17,490,301	-	-	-	-	-	-	-	19,090,301
6/30/2035	20,117,758	1,600,000	18,517,758	-	-	-	-	-	-	-	20,117,758
6/30/2036	19,237,534	1,600,000	17,637,534	-	-	-	-	-	-	2,927	19,237,534
6/30/2037	21,202,927	21,200,000	-	-	-	-	-	-	-	-	21,200,000
6/30/2038	22,264,125	21,216,000	1,048,125	-	-	-	-	-	-	-	22,264,125
6/30/2039	23,377,630	-	23,377,630	-	-	-	-	-	-	-	23,377,630
6/30/2040	24,544,857	-	24,544,857	-	-	-	-	-	-	-	24,544,857
6/30/2041	25,772,647	-	-	25,772,647	-	-	-	-	-	-	25,772,647
6/30/2042	27,060,000	-	-	27,060,000	-	-	-	-	-	-	27,060,000
6/30/2043	28,415,906	-	-	28,415,906	-	-	-	-	-	-	28,415,906
6/30/2044	29,833,386	-	-	-	29,833,386	-	-	-	-	-	29,833,386
6/30/2045	31,326,562	-	-	-	31,326,562	-	-	-	-	-	31,326,562
6/30/2046	46,294,718	-	-	-	-	46,294,718	-	-	-	-	46,294,718
6/30/2047	48,598,776	-	-	-	-	48,598,776	-	-	-	-	48,598,776
6/30/2048	51,028,534	-	-	-	-	-	51,028,534	-	-	-	51,028,534
6/30/2049	53,579,776	-	-	-	-	-	-	53,579,776	-	-	53,579,776
6/30/2050	56,258,577	-	-	-	-	-	-	-	56,258,577	-	56,258,577
6/30/2051	59,071,314	-	-	-	-	-	-	-	-	59,071,314	59,071,314
6/30/2052	62,024,684	-	-	-	-	-	-	-	-	62,024,684	62,024,684
Total:	\$767,314,180	\$79,273,778	\$167,547,695	\$81,248,553	\$61,159,947	\$94,883,494	\$104,608,310	\$115,329,891	\$52,375,000	\$115,562,512	\$756,351,668
Principal:	\$40,000,000	\$62,826,536	\$20,789,876	\$16,122,144	\$25,019,456	\$27,584,050	\$30,412,311	\$14,230,288			\$236,989,659
Repayment Ratio:	1.90x	2.67x	3.91x	3.79x	3.79x	3.79x	3.68x				

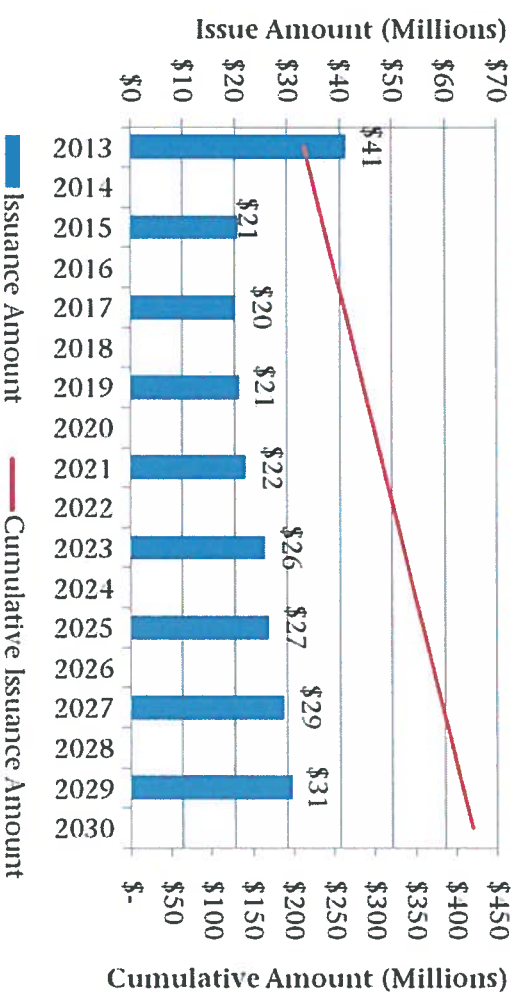
**Issuance Strategy II.
Bi-Annual Issuance Approach
(Assumes Conformance with A.B. 182)**



Bi-Annual Issuance Approach

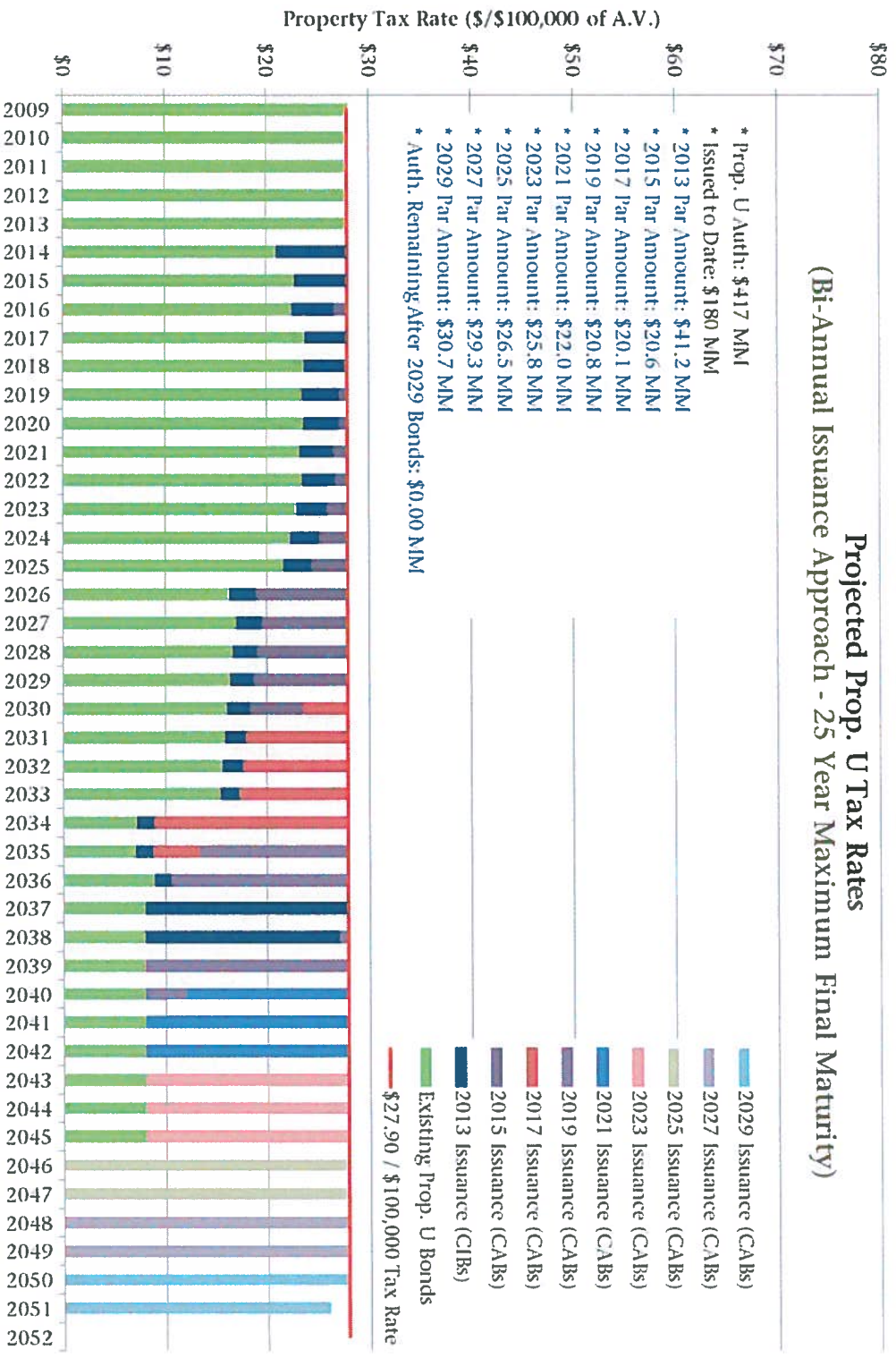
Bond Issue	Term	Par Amount	Debt Service	Cumulative	Payback Ratio
Series 2009 A	20 Years	\$60,000,000	\$113,959,944	\$60,000,000	1.90x
Series 2010 B	32 Years	80,000,000	206,149,570	140,000,000	2.58x
Series 2011 C	23 Years	15,000,000	30,497,943	155,000,000	2.03x
Series 2011 D	13 Years	25,000,000	26,592,079	180,000,000	1.06x
Series E (2013)	25 Years	41,225,000	80,504,926	221,225,000	1.95x
Series F (2015)	15 Years	20,548,169	35,645,297	241,773,169	1.73x
Series G (2017)	18 Years	20,114,980	51,276,494	261,888,149	2.55x
Series H (2019)	21 Years	20,796,668	61,083,975	282,684,817	2.94x
Series I (2021)	21 Years	22,017,966	72,377,504	304,702,783	3.29x
Series J (2023)	22 Years	25,798,508	89,575,853	330,501,291	3.47x
Series K (2025)	22 Years	26,543,008	94,883,494	357,044,299	3.57x
Series L (2027)	22 Years	29,263,773	104,608,310	386,308,072	3.57x
Series M (2029)	22 Years	30,688,400	111,258,577	416,996,472	3.63x
Total:		\$416,996,472	\$1,078,413,966		

Issuance Schedule



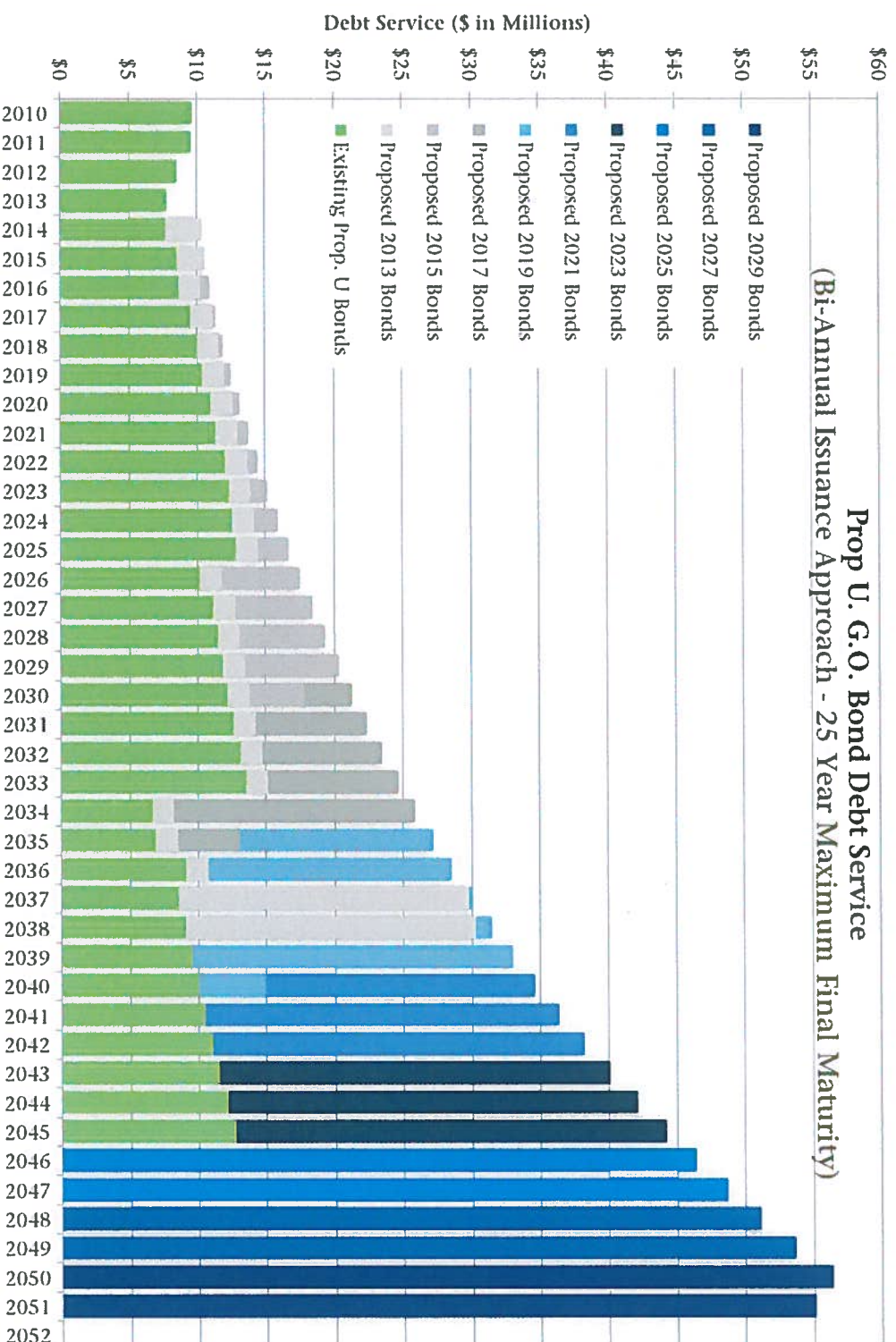


Bi-Annual Issuance Approach





Bi-Annual Issuance Approach





Bi-Annual Issuance Approach

FISCAL YEAR	FUNDS AVAILABLE FOR NEW PROJ. U.D/S	PROJECTED 2013 ISSUANCE	PROJECTED 2015 ISSUANCE	PROJECTED 2017 ISSUANCE	PROJECTED 2019 ISSUANCE	PROJECTED 2021 ISSUANCE	PROJECTED 2023 ISSUANCE	PROJECTED 2025 ISSUANCE	PROJECTED 2027 ISSUANCE	PROJECTED 2029 ISSUANCE	CAPACITY REMAINING AFTER D/S	TOTAL ANNUAL PROP. U.D/S
6/30/2014	2,563,906	2,562,464	-	-	-	-	-	-	-	-	1,443	2,562,464
6/30/2015	1,928,772	1,926,463	-	-	-	-	-	-	-	-	-	1,926,463
6/30/2016	2,099,515	-	499,515	-	-	-	-	-	-	-	2,309	2,099,515
6/30/2017	1,639,813	1,600,000	39,813	-	-	-	-	-	-	-	-	1,639,813
6/30/2018	1,769,293	1,600,000	169,293	-	-	-	-	-	-	-	-	1,769,293
6/30/2019	1,971,632	1,600,000	371,632	-	-	-	-	-	-	-	-	1,971,632
6/30/2020	1,988,987	1,600,000	388,987	-	-	-	-	-	-	-	-	1,988,987
6/30/2021	2,279,082	1,600,000	679,082	-	-	-	-	-	-	-	-	2,279,082
6/30/2022	2,235,917	1,600,000	635,917	-	-	-	-	-	-	-	-	2,235,917
6/30/2023	2,721,719	1,600,000	1,121,719	-	-	-	-	-	-	-	-	2,721,719
6/30/2024	3,205,946	1,600,000	1,605,946	-	-	-	-	-	-	-	-	3,205,946
6/30/2025	3,724,293	1,600,000	2,124,293	-	-	-	-	-	-	-	-	3,724,293
6/30/2026	7,233,880	1,600,000	5,633,880	-	-	-	-	-	-	-	-	7,233,880
6/30/2027	7,146,559	1,600,000	5,546,559	-	-	-	-	-	-	-	-	7,146,559
6/30/2028	7,718,582	1,600,000	6,118,582	-	-	-	-	-	-	-	-	7,718,582
6/30/2029	8,310,080	1,600,000	6,710,080	-	-	-	-	-	-	-	-	8,310,080
6/30/2030	8,929,817	1,600,000	4,000,000	-	-	-	-	-	-	-	-	8,929,817
6/30/2031	9,574,070	1,600,000	-	7,974,070	-	-	-	-	-	-	-	9,574,070
6/30/2032	10,243,241	1,600,000	-	8,643,241	-	-	-	-	-	-	-	10,243,241
6/30/2033	10,939,065	1,600,000	-	9,339,065	-	-	-	-	-	-	-	10,939,065
6/30/2034	19,090,301	1,600,000	-	17,490,301	-	-	-	-	-	-	-	19,090,301
6/30/2035	20,117,758	1,600,000	-	4,500,000	14,017,758	-	-	-	-	-	-	20,117,758
6/30/2036	19,237,534	1,600,000	-	-	17,637,534	-	-	-	-	-	-	19,237,534
6/30/2037	21,202,927	21,200,000	-	-	2,927	-	-	-	-	-	-	21,202,927
6/30/2038	22,264,125	21,216,000	-	-	1,048,125	-	-	-	-	-	-	22,264,125
6/30/2039	23,377,630	-	-	-	23,377,630	-	-	-	-	-	-	23,377,630
6/30/2040	24,544,857	-	-	-	5,000,000	19,544,857	-	-	-	-	-	24,544,857
6/30/2041	25,772,647	-	-	-	-	25,772,647	-	-	-	-	-	25,772,647
6/30/2042	27,060,000	-	-	-	-	27,060,000	-	-	-	-	-	27,060,000
6/30/2043	28,415,906	-	-	-	-	-	28,415,906	-	-	-	-	28,415,906
6/30/2044	29,833,386	-	-	-	-	-	29,833,386	-	-	-	-	29,833,386
6/30/2045	31,326,562	-	-	-	-	-	31,326,562	-	-	-	-	31,326,562
6/30/2046	46,284,718	-	-	-	-	-	-	46,284,718	-	-	-	46,284,718
6/30/2047	48,598,776	-	-	-	-	-	-	48,598,776	-	-	-	48,598,776
6/30/2048	51,028,534	-	-	-	-	-	-	-	51,028,534	-	-	51,028,534
6/30/2049	53,579,776	-	-	-	-	-	-	-	53,579,776	-	-	53,579,776
6/30/2050	56,258,577	-	-	-	-	-	-	-	-	56,258,577	-	56,258,577
6/30/2051	59,071,314	-	-	-	-	-	-	-	-	-	55,000,000	4,071,314
6/30/2052	62,024,684	-	-	-	-	-	-	-	-	-	-	62,024,684
Total:	\$767,314,180	\$80,504,926	\$35,645,297	\$51,276,494	\$61,083,975	\$72,377,504	\$89,575,853	\$94,883,494	\$104,608,310	\$111,258,577	\$66,099,750	\$701,214,430
Principal:	\$41,225,000	\$20,548,169	\$20,114,980	\$20,796,668	\$22,017,966	\$25,798,508	\$26,543,008	\$29,263,773	\$30,688,400			
Repayment Ratio:	1.95x	1.73x	2.55x	2.94x	3.29x	3.47x	3.57x	3.57x	3.63x			

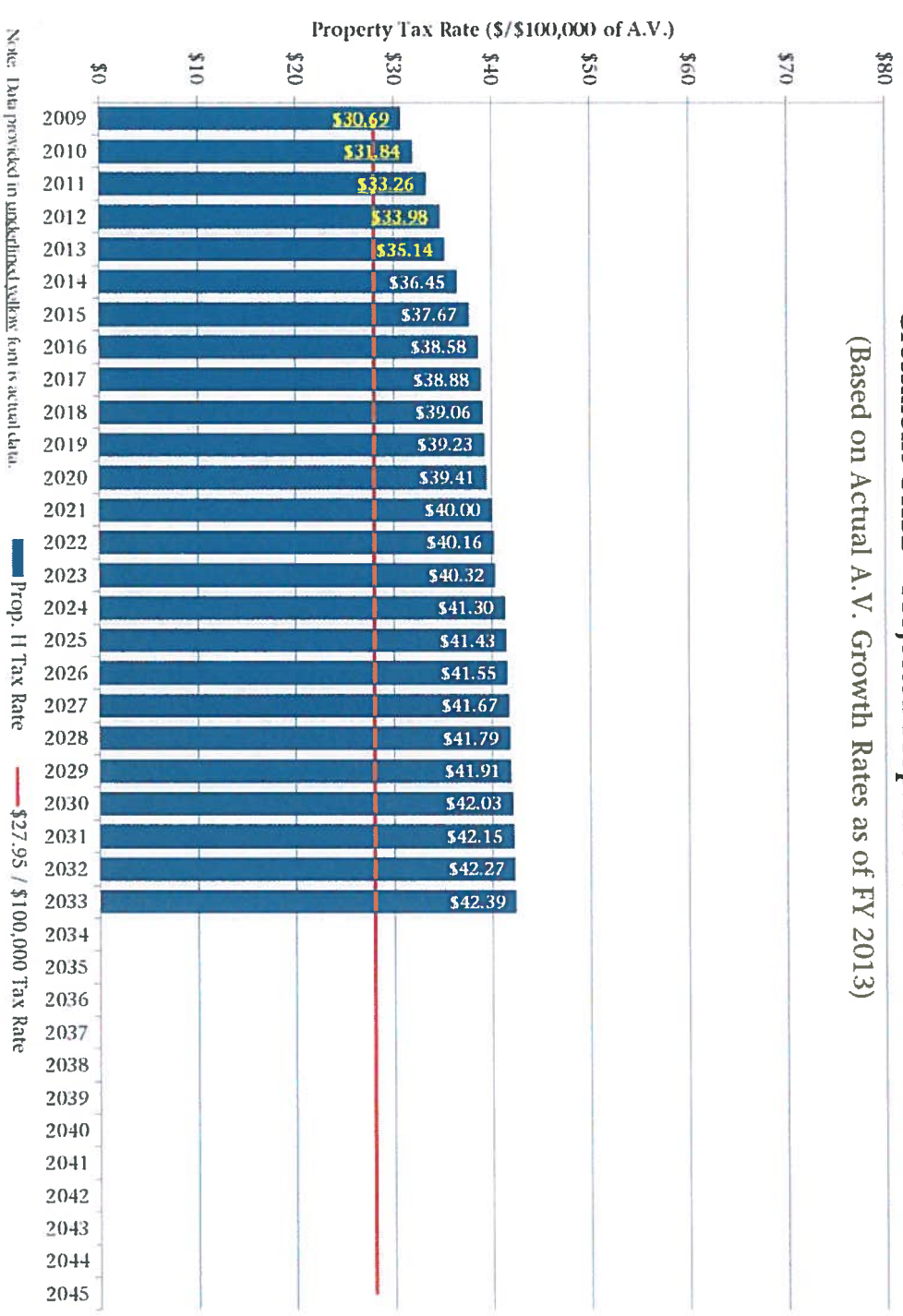


Additional Information



Prop. H Tax Rate Summary

Grossmont UHSD - Projected Prop. H G.O. Bond Tax Rates
(Based on Actual A.V. Growth Rates as of FY 2013)



Note: Data provided in underlined yellow font is actual data.

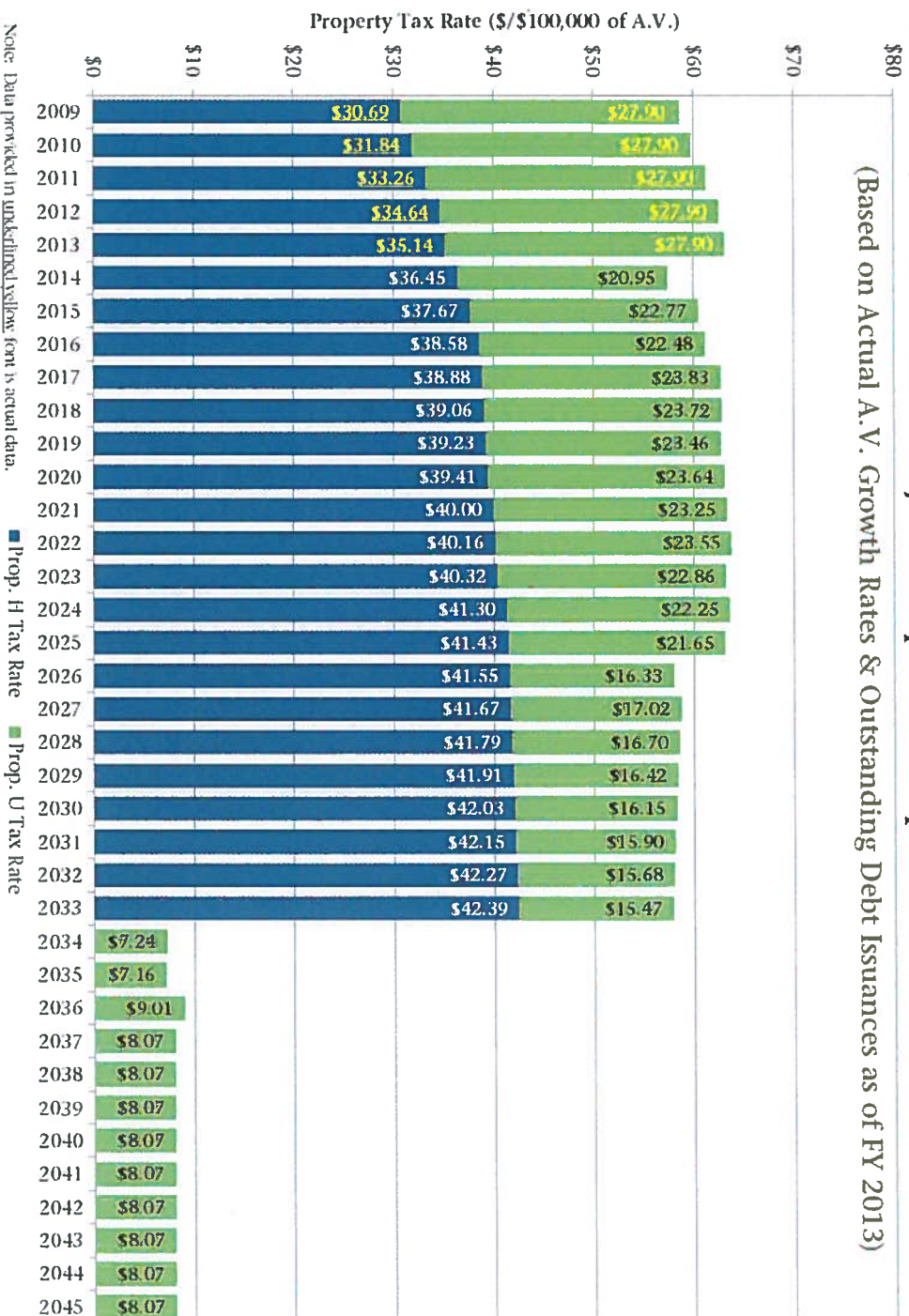
Prop. H Tax Rate — \$27.95 / \$100,000 Tax Rate



Prop. H & Prop. U Tax Rate Summary

Grossmont UHSD - Projected Prop. H and Prop. U G.O. Bond Tax Rates

(Based on Actual A.V. Growth Rates & Outstanding Debt Issuances as of FY 2013)





Estimated Prop. H Tax Revenues

FISCAL YEAR	A.V. SETTING	PROJECTED A.V. % CHANGE FROM PRIOR	REQUIRED TAX RATE	PROJECTED PROP. H TAXES GENERATED	ESTIMATED CASH BALANCE	ACTUAL PROP. H G.O. BOND DEBT SERVICE
6/30/2013	\$36,528,112,185	0.75%	0.03514%	\$12,836,798	\$0	\$12,836,798
6/30/2014	36,893,503,526	1.00%	0.03645%	13,448,434	0	13,448,434
6/30/2015	37,631,373,597	2.00%	0.03767%	14,175,026	0	14,175,026
6/30/2016	38,760,200,133	3.00%	0.03858%	14,954,222	0	14,954,222
6/30/2017	40,310,374,207	4.00%	0.03888%	15,673,873	0	15,673,873
6/30/2018	42,325,535,003	5.00%	0.03906%	16,533,538	0	16,533,538
6/30/2019	44,441,446,680	5.00%	0.03923%	17,434,538	0	17,434,538
6/30/2020	46,663,146,639	5.00%	0.03941%	18,388,938	0	18,388,938
6/30/2021	48,995,924,150	5.00%	0.04000%	19,596,563	0	19,596,563
6/30/2022	51,445,332,939	5.00%	0.04016%	20,659,000	0	20,659,000
6/30/2023	54,017,204,419	5.00%	0.04032%	21,781,313	0	21,781,313
6/30/2024	56,717,661,570	5.00%	0.04130%	23,426,750	0	23,426,750
6/30/2025	59,553,133,517	5.00%	0.04143%	24,671,750	0	24,671,750
6/30/2026	62,530,370,839	5.00%	0.04153%	25,981,750	0	25,981,750
6/30/2027	65,656,461,640	5.00%	0.04167%	27,356,750	0	27,356,750
6/30/2028	68,938,848,426	5.00%	0.04179%	28,806,750	0	28,806,750
6/30/2029	72,385,345,826	5.00%	0.04191%	30,336,750	0	30,336,750
6/30/2030	76,004,159,195	5.00%	0.04203%	31,941,750	0	31,941,750
6/30/2031	79,803,904,154	5.00%	0.04215%	33,636,750	0	33,636,750
6/30/2032	83,793,627,101	5.00%	0.04227%	35,416,750	0	35,416,750
6/30/2033	87,982,826,750	5.00%	0.04239%	37,296,750	0	37,296,750
6/30/2034	92,381,476,747	5.00%	0.00000%	0	0	0



Prop. H Payback Ratio

Payback Ratio Calculations (Election of 2004 - Prop. H)

Election/Series	Total Principal Issued	Total P&I Repayment	Payback Ratio	Bond Type
2004/2008	\$88,159,578	\$206,834,036	2.35x	CIBs and CABS
2004/2006	124,999,225	255,223,058	2.04x	CIBs and CABS
2004/2004	60,841,197	113,470,740	1.87x	CIBs and CABS
	\$274,000,000	\$575,527,834	2.10x	



Prop. U Payback Ratio

Payback Ratio Calculations (Election of 2008 - Prop. U)

Election/Series	Total Principal Issued	Total P&I Repayment	Payback Ratio	Bond Type
2008/2009	\$60,000,000	\$113,959,944	1.90x	CIBs
2008/2010	80,000,000	206,149,570	2.58x	CIBs
2008/2011C	15,000,000	30,497,943	2.03x	CIBs
2008/2011D	25,000,000	26,592,079	1.06x	QSCBs
Total	\$180,000,000	\$377,199,536	2.10x	

Note: Debt service for the 2011D Bonds reflects required annual sinking fund deposits and interest payments reduced by the expected Subsidy Payments, assuming receipt of those Subsidy Payments from the U.S. Treasury within six months following the related 2011D Bonds interest payment.

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Attachment K

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment
FRESNO	FRESNO UNIFIED	57162166-00-136	Modernization	G	5/4/2012	12/12/2012	0.00	0.00	1,777,695.00	1,777,695.00
LOS ANGELES	LOS ANGELES UNIFIED	57164733-00-582	Modernization	G	5/4/2012	12/12/2012	0.00	0.00	815,979.00	815,979.00
LOS ANGELES	LOS ANGELES UNIFIED	57164733-00-583	Modernization	G	5/4/2012	12/12/2012	0.00	0.00	1,352,162.00	1,352,162.00
LOS ANGELES	LOS ANGELES UNIFIED	57164733-00-584	Modernization	G	5/4/2012	12/12/2012	0.00	0.00	1,412,320.00	1,412,320.00
TULARE	DINUBA UNIFIED	5775531-00-004	Modernization	G	5/4/2012	12/12/2012	2,160,887.00	0.00	2,743,225.00	4,352,112.00
TULARE	DINUBA UNIFIED	5775531-00-005	Modernization	G	5/4/2012	12/12/2012	2,218,940.00	0.00	3,621,473.00	5,840,413.00
TULARE	DINUBA UNIFIED	5775531-00-006	Modernization	G	5/4/2012	12/12/2012	440,457.00	0.00	721,450.00	1,161,907.00
TULARE	DINUBA UNIFIED	5775531-00-007	Modernization	G	5/4/2012	12/12/2012	1,485,993.00	0.00	2,437,541.00	3,923,534.00
TULARE	DINUBA UNIFIED	5775531-00-008	Modernization	G	5/4/2012	12/12/2012	855,749.00	0.00	1,386,442.00	2,242,191.00
TULARE	DINUBA UNIFIED	5775531-00-009	Modernization	G	5/4/2012	12/12/2012	620,375.00	0.00	1,005,558.00	1,625,933.00
FRESNO	FIREBAUGH-LAS DELTAS UNIFIED	5773809-00-004	Modernization	G	5/7/2012	12/12/2012	386,183.00	0.00	663,563.00	1,049,146.00
FRESNO	FIREBAUGH-LAS DELTAS UNIFIED	5773809-00-005	Modernization	G	5/7/2012	12/12/2012	0.00	0.00	262,185.00	262,185.00
LOS ANGELES	ALHAMBRA UNIFIED	5775713-00-024	Modernization	G	5/8/2012	12/12/2012	0.00	0.00	598,392.00	598,392.00
LOS ANGELES	ALHAMBRA UNIFIED	5775713-00-025	Modernization	G	5/8/2012	12/12/2012	0.00	0.00	126,160.00	126,160.00
ALAMEDA	OAKLAND UNIFIED	57162166-00-068	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	1,734,121.00	1,734,121.00
ALAMEDA	OAKLAND UNIFIED	57162166-00-069	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	894,129.00	894,129.00
FRESNO	CLOVIS UNIFIED	57162166-00-032	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	2,038,131.00	2,038,131.00
FRESNO	CLOVIS UNIFIED	57162166-00-033	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	304,644.00	304,644.00
SAN JOAQUIN	STOCKTON UNIFIED	57168676-00-033	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	8,266,511.00	8,266,511.00
SAN JOAQUIN	STOCKTON UNIFIED	57168676-00-034	Modernization	G	5/9/2012	12/12/2012	0.00	0.00	272,324.00	272,324.00
TULARE	OAK VALLEY UNION ELEMENTARY	57722012-00-002	Modernization	G	5/9/2012	12/12/2012	121,469.00	0.00	182,204.00	303,673.00
LOS ANGELES	LOS ANGELES UNIFIED	57164733-00-585	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	7,311,673.00	7,311,673.00
LOS ANGELES	LOS ANGELES UNIFIED	57164733-16-010	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	913,941.00	913,941.00
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	57166647-00-033	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	1,758,421.00	1,758,421.00
ORANGE	SANTA ANA UNIFIED	57166647-00-052	Modernization	G	5/11/2012	12/12/2012	0.00	0.00	3,220,891.00	3,220,891.00
FRESNO	FRESNO UNIFIED	57162166-00-137	Modernization	G	5/15/2012	12/12/2012	0.00	0.00	4,489,222.00	4,489,222.00
FRESNO	FRESNO UNIFIED	57162166-00-137	Modernization	G	5/15/2012	12/12/2012	0.00	0.00	400,833.00	400,833.00
KERN	SIERRA SANDS UNIFIED	5773742-00-008	Modernization	G	5/15/2012	12/12/2012	0.00	0.00	5,042,273.00	5,042,273.00
FRESNO	ANAHEIM CITY	5773965-00-006	Modernization	G	5/17/2012	12/12/2012	0.00	0.00	1,502,290.00	1,502,290.00
ORANGE	ANAHEIM CITY	57766423-00-030	Modernization	G	5/17/2012	12/12/2012	0.00	0.00	4,998,601.00	4,998,601.00
ORANGE	ANAHEIM CITY	57766423-00-030	Modernization	G	5/17/2012	12/12/2012	0.00	0.00	458,647.00	458,647.00
SAN JOAQUIN	STOCKTON UNIFIED	57168676-00-034	Modernization	G	5/21/2012	12/12/2012	0.00	0.00	700,708.00	700,708.00
SAN DIEGO	SANTEE ELEMENTARY	57168361-00-010	Modernization	G	5/25/2012	12/12/2012	0.00	0.00	259,210.00	259,210.00
LOS ANGELES	LARKSPUR ELEMENTARY	57164733-37-006	Modernization	G	5/29/2012	12/12/2012	0.00	0.00	372,000.00	372,000.00
MARIN	PITTSBURG UNIFIED	57165367-00-003	Modernization	G	5/30/2012	12/12/2012	0.00	0.00	716,504.00	716,504.00
CONTRA COSTA	GROSSMONT UNION HIGH	57161788-00-009	Modernization	G	5/31/2012	12/12/2012	0.00	0.00	3,272,108.00	3,272,108.00
SAN DIEGO	GROSSMONT UNION HIGH	57168130-00-018	Modernization	G	6/1/2012	12/12/2012	0.00	0.00	1,943,275.00	1,943,275.00
SAN JOAQUIN	STOCKTON UNIFIED	57168676-00-035	Modernization	G	6/4/2012	12/12/2012	0.00	0.00	136,160.00	136,160.00
HUMBOLDT	EUREKA CITY UNIFIED	5775515-00-011	Modernization	G	6/4/2012	12/12/2012	0.00	0.00	353,464.00	353,464.00
HUMBOLDT	EUREKA CITY UNIFIED	5775515-00-011	Modernization	G	6/4/2012	12/12/2012	0.00	0.00	11,126.00	11,126.00
SAN DIEGO	CARLSBAD UNIFIED	57773551-00-009	Modernization	G	6/8/2012	12/12/2012	0.00	0.00	2,236,680.00	2,236,680.00
SAN DIEGO	CARLSBAD UNIFIED	57773551-00-009	Modernization	G	6/8/2012	12/12/2012	0.00	0.00	70,162.00	70,162.00
FRESNO	WASHINGTON UNIFIED	57167718-00-001	Modernization	G	6/12/2012	12/12/2012	0.00	0.00	5,732,333.00	5,732,333.00
FRESNO	WASHINGTON UNIFIED	57167718-00-001	Modernization	G	6/12/2012	12/12/2012	0.00	0.00	173,732.00	173,732.00
MARIN	LARKSPUR ELEMENTARY	57165367-00-004	Modernization	G	6/12/2012	12/12/2012	0.00	0.00	1,034,935.00	1,034,935.00
MARIN	LARKSPUR ELEMENTARY	57165367-00-004	Modernization	G	6/12/2012	12/12/2012	0.00	0.00	32,350.00	32,350.00
EL DORADO	LAKE TAHOE UNIFIED	57161903-00-007	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	1,308,551.00	1,308,551.00
EL DORADO	LAKE TAHOE UNIFIED	57161903-00-007	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	40,994.00	40,994.00
MENDOCINO	ANDERSON VALLEY UNIFIED	57165540-00-003	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	134,702.00	134,702.00
MENDOCINO	ANDERSON VALLEY UNIFIED	57165540-00-003	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	4,209.00	4,209.00
MENDOCINO	ANDERSON VALLEY UNIFIED	57165540-00-004	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	597,142.00	597,142.00
MENDOCINO	ANDERSON VALLEY UNIFIED	57165540-00-004	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	18,743.00	18,743.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	57167991-00-009	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	835,551.00	835,551.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	57167991-00-009	Modernization	G	6/14/2012	12/12/2012	0.00	0.00	26,228.00	26,228.00
LOS ANGELES	ALHAMBRA UNIFIED	5775713-00-026	Modernization	G	6/18/2012	12/12/2012	0.00	0.00	20,421.00	20,421.00
LOS ANGELES	ALHAMBRA UNIFIED	5775713-00-026	Modernization	G	6/18/2012	12/12/2012	0.00	0.00	1,815,685.00	1,815,685.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-586	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	56,820.00	56,820.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-586	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	1,407,694.00	1,407,694.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-587	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	44,178.00	44,178.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-587	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	810,377.00	810,377.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-588	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	25,431.00	25,431.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-00-588	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	1,413,624.00	1,413,624.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-17-012	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	44,273.00	44,273.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-17-012	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	4,839,200.00	4,839,200.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-32-022	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	151,441.00	151,441.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-32-022	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	2,626,001.00	2,626,001.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-41-005	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	82,280.00	82,280.00
LOS ANGELES	ALHAMBRA UNIFIED	57164733-41-005	Modernization	G	6/20/2012	12/12/2012	0.00	0.00	82,280.00	82,280.00

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment
FRESNO	FRESNO UNIFIED	57/62166-00-138	Modernization	G	6/21/2012	1/23/2013	0.00	0.00	3,442,280.00	3,442,280.00
FRESNO	FRESNO UNIFIED	57/62166-00-138	Modernization	G	6/21/2012	3/20/2013	0.00	0.00	108,221.00	108,221.00
GLENN	ORLAND JOINT UNIFIED	57/75481-00-005	Modernization	G	6/22/2012	1/23/2013	0.00	0.00	1,796,516.00	1,796,516.00
GLENN	ORLAND JOINT UNIFIED	57/75481-00-005	Modernization	G	6/22/2012	3/20/2013	0.00	0.00	56,569.00	56,569.00
SACRAMENTO	SAN JUAN UNIFIED	57/67447-00-058	Modernization	G	6/27/2012	1/23/2013	0.00	0.00	440,998.00	440,998.00
SACRAMENTO	SAN JUAN UNIFIED	57/67447-00-058	Modernization	G	6/27/2012	3/20/2013	0.00	0.00	13,885.00	13,885.00
SANTA CLARA	EAST SIDE UNION HIGH	57/69427-00-033	Modernization	G	6/27/2012	1/23/2013	0.00	0.00	4,111,809.00	4,111,809.00
SANTA CLARA	EAST SIDE UNION HIGH	57/69427-00-033	Modernization	G	6/27/2012	3/20/2013	0.00	0.00	107,194.00	107,194.00
SAN DIEGO	SANTTEE ELEMENTARY	57/68361-00-011	Modernization	G	6/29/2012	1/23/2013	0.00	0.00	2,187,376.00	2,187,376.00
SAN DIEGO	SANTTEE ELEMENTARY	57/68361-00-011	Modernization	G	6/29/2012	3/20/2013	0.00	0.00	68,744.00	68,744.00
SONOMA	RINCON VALLEY UNION ELEMENTARY	57/70896-00-008	Modernization	G	7/2/2012	1/23/2013	0.00	0.00	1,433,625.00	1,433,625.00
SONOMA	RINCON VALLEY UNION ELEMENTARY	57/70896-00-008	Modernization	G	7/2/2012	3/20/2013	0.00	0.00	45,146.00	45,146.00
FRESNO	CENTRAL UNIFIED	57/73965-00-007	Modernization	G	7/3/2012	1/23/2013	0.00	0.00	2,082,124.00	2,082,124.00
FRESNO	CENTRAL UNIFIED	57/73965-00-007	Modernization	G	7/3/2012	3/20/2013	0.00	0.00	65,540.00	65,540.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	57/67991-00-010	Modernization	G	7/5/2012	1/23/2013	0.00	0.00	2,066,177.00	2,066,177.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	57/67991-00-010	Modernization	G	7/5/2012	3/20/2013	0.00	0.00	64,833.00	64,833.00
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68866-00-009	Modernization	G	7/5/2012	1/23/2013	0.00	0.00	1,368,238.00	1,368,238.00
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68866-00-009	Modernization	G	7/5/2012	3/20/2013	0.00	0.00	284,028.00	284,028.00
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68866-00-009	Modernization	G	7/5/2012	1/23/2013	0.00	0.00	35,617.00	35,617.00
BUTTE	MANZANITA ELEMENTARY	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,068.00	1,068.00
BUTTE	MANZANITA ELEMENTARY	57/61499-00-001	Modernization	D	7/10/2012	3/20/2013	0.00	0.00	132,788.00	221,313.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	4,163.00	6,939.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	3/20/2013	0.00	0.00	987,011.00	987,011.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	30,888.00	30,888.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,155,827.00	2,155,827.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	67,543.00	67,543.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,594,025.00	1,594,025.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	49,942.00	49,942.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,139,156.00	2,139,156.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	67,028.00	67,028.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	4,343,350.00	4,343,350.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	136,100.00	136,100.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,067,649.00	1,067,649.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	33,524.00	33,524.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	723,664.00	723,664.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	22,663.00	22,663.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,122,067.00	1,122,067.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	35,056.00	35,056.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,103,653.00	1,103,653.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	34,571.00	34,571.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	422,704.00	422,704.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	261,750.00	261,750.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	263,660.00	263,660.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,071,663.00	2,071,663.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	331,273.00	331,273.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,721,295.00	1,721,295.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	296,356.00	296,356.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	402,829.00	402,829.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,237,882.00	2,237,882.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	405,473.00	405,473.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	4,534,256.00	4,534,256.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,452,253.00	1,452,253.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	421,128.00	421,128.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	153,819.00	153,819.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,172,118.00	2,172,118.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	442,693.00	442,693.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,302,438.00	2,302,438.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	680,725.00	680,725.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	3,439,355.00	3,439,355.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,304,026.00	2,304,026.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	5,221,631.00	5,221,631.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	567,883.00	567,883.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	7,480,285.00	7,480,285.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	462,480.00	462,480.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	3,193,909.00	3,193,909.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	1,241,820.00	1,241,820.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	2,718,975.00	2,718,975.00
LOS ANGELES	LOS ANGELES UNIFIED	57/61499-00-001	Modernization	D	7/10/2012	1/23/2013	0.00	0.00	345,232.00	345,232.00

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment
TULARE	BUENA VISTA ELEMENTARY	50/711829-00-003	New Construction	D	8/24/2012	3/20/2013	229,772.50	0.00	230,529.50	460,302.00
VENTURA	SIMI VALLEY UNIFIED	57/72603-00-029	Modernization	D	8/28/2012	3/20/2013	0.00	0.00	2,993,640.00	2,993,640.00
LOS ANGELES	ACTON-AGUA DULCE UNIFIED	50/75309-00-001	New Construction	G	8/29/2012	3/20/2013	0.00	0.00	14,319,518.00	14,319,518.00
SANTA CRUZ	SANTA CRUZ COUNTY OFFICE OF EDUCATION	50/10447-00-002	New Construction	G	8/29/2012	3/20/2013	6,609,447.00	0.00	6,650,754.00	13,260,271.00
GLENN	LAKE ELEMENTARY	57/62586-00-001	Modernization	G	9/11/2012	3/20/2013	308,808.00	0.00	644,216.00	953,024.00
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-03-085	New Construction	D	9/11/2012	3/20/2013	126,527.50	0.00	126,527.50	253,055.00
CONTRA COSTA	PITTSBURG UNIFIED	50/61788-00-010	New Construction	D	9/18/2012	3/20/2013	0.00	0.00	871,536.00	871,536.00
FRESNO	FRESNO UNIFIED	57/62166-00-140	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	1,961,579.00	1,961,579.00
FRESNO	FRESNO UNIFIED	57/62166-00-141	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	5,531,483.00	5,531,483.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-597	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	1,032,271.00	1,032,271.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-598	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	437,786.00	437,786.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-599	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	4,360,668.00	4,360,668.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-38-022	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	658,522.00	658,522.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-41-006	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	786,282.00	786,282.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-031	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	708,428.00	708,428.00
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-04-037	New Construction	D	9/11/2012	3/20/2013	0.00	0.00	1,047,271.00	1,047,271.00
ORANGE	TUSTIN UNIFIED	50/73643-00-017	New Construction	G	9/21/2012	3/20/2013	0.00	0.00	930,798.00	930,798.00
ORANGE	TUSTIN UNIFIED	50/73643-00-018	New Construction	G	9/21/2012	3/20/2013	0.00	0.00	1,028,686.00	1,028,686.00
ORANGE	TUSTIN UNIFIED	50/73643-00-020	New Construction	G	9/21/2012	3/20/2013	0.00	0.00	1,023,887.00	1,023,887.00
ORANGE	TUSTIN UNIFIED	50/73643-00-021	New Construction	G	9/25/2012	3/20/2013	0.00	0.00	1,411,697.00	1,411,697.00
ORANGE	BREA-OLINDA UNIFIED	57/66449-00-012	Modernization	D	10/2/2012	3/20/2013	0.00	0.00	44,023.00	51,922.00
LOS ANGELES	MERIDIAN ELEMENTARY	57/71415-00-001	Modernization	D	10/2/2012	3/20/2013	0.00	0.00	586,806.00	586,806.00
LOS ANGELES	REDONDO BEACH UNIFIED	57/75341-00-019	Modernization	G	10/3/2012	3/20/2013	0.00	0.00	911,821.00	911,821.00
LOS ANGELES	REDONDO BEACH UNIFIED	57/75341-00-020	Modernization	G	10/3/2012	3/20/2013	0.00	0.00	2,208,558.00	2,208,558.00
TULARE	STRAITHMORE UNION ELEMENTARY	57/72157-00-003	Modernization	G	10/5/2012	3/20/2013	429,203.00	0.00	1,085,157.00	1,514,360.00
SONOMA	DUNHAM ELEMENTARY	57/70672-00-001	Modernization	G	10/9/2012	3/20/2013	0.00	0.00	15,686,463.00	15,686,463.00
FRESNO	FRESNO UNIFIED	50/62166-00-024	New Construction	G	10/9/2012	3/20/2013	0.00	0.00	576,528.00	576,528.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	50/62166-00-024	New Construction	G	10/9/2012	3/20/2013	0.00	0.00	947,392.00	947,392.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	57/61796-00-047	Modernization	G	10/11/2012	3/20/2013	0.00	0.00	307,405.00	307,405.00
VENTURA	VENTURA COUNTY OFFICE OF EDUCATION	57/61796-00-047	Modernization	G	10/12/2012	3/20/2013	0.00	0.00	1,092,097.00	1,092,097.00
ORANGE	CYPRESS ELEMENTARY	57/10561-00-004	Modernization	G	10/16/2012	3/20/2013	436,839.00	0.00	655,258.00	1,092,097.00
SAN DIEGO	SAN MARCOS UNIFIED	57/66480-00-004	Modernization	G	10/16/2012	3/20/2013	0.00	0.00	1,955,840.00	1,955,840.00
SANTA BARBARA	SOLVANG ELEMENTARY	50/73791-00-013	New Construction	G	10/16/2012	3/20/2013	0.00	0.00	3,457,114.00	3,457,114.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-002	Modernization	G	10/16/2012	3/20/2013	0.00	0.00	3,549,252.00	3,549,252.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-015	New Construction	G	10/17/2012	3/20/2013	0.00	0.00	6,709,133.00	6,709,133.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-015	New Construction	G	10/17/2012	3/20/2013	0.00	0.00	380,081.00	380,081.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-015	Modernization	G	10/17/2012	3/20/2013	0.00	0.00	641,056.00	641,056.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-032	Modernization	G	10/17/2012	3/20/2013	0.00	0.00	264,004.00	264,004.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-032	Modernization	G	10/17/2012	3/20/2013	0.00	0.00	2,303,604.00	2,303,604.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-016	New Construction	G	10/22/2012	3/20/2013	0.00	0.00	184,730.00	184,730.00
MENDOCINO	MENDOCINO COUNTY OFFICE OF EDUCATION	57/10231-00-001	Modernization	G	10/22/2012	3/20/2013	0.00	0.00	256,169.00	256,169.00
MENDOCINO	MENDOCINO COUNTY OFFICE OF EDUCATION	57/10231-00-001	Modernization	G	10/24/2012	3/20/2013	0.00	0.00	15,473,999.00	15,473,999.00
KERN	BAKERSFIELD CITY ELEMENTARY	50/63321-00-026	New Construction	G	10/24/2012	3/20/2013	0.00	0.00	455,911.00	455,911.00
KERN	BAKERSFIELD CITY ELEMENTARY	50/63321-00-026	New Construction	G	10/24/2012	3/20/2013	0.00	0.00	10,049,179.00	10,049,179.00
KERN	BAKERSFIELD CITY ELEMENTARY	50/63321-00-027	New Construction	G	10/24/2012	3/20/2013	0.00	0.00	445,013.00	445,013.00
KERN	BAKERSFIELD CITY ELEMENTARY	50/63321-00-027	New Construction	G	10/24/2012	3/20/2013	0.00	0.00	21,621,701.00	21,621,701.00
RIVERSIDE	VAL VERDE UNIFIED	50/75242-00-026	New Construction	G	10/24/2012	3/20/2013	0.00	0.00	1,872,262.00	1,872,262.00
VENTURA	SIMI VALLEY UNIFIED	57/72603-00-030	Modernization	G	10/24/2012	3/20/2013	0.00	0.00	1,018,437.00	1,018,437.00
FRESNO	FRESNO UNIFIED	50/62166-00-025	New Construction	G	10/25/2012	3/20/2013	0.00	0.00	17,698.00	17,698.00
FRESNO	FRESNO UNIFIED	50/62166-00-025	New Construction	G	10/25/2012	3/20/2013	0.00	0.00	546,665.00	546,665.00
FRESNO	FRESNO UNIFIED	50/62166-00-026	New Construction	G	10/25/2012	3/20/2013	0.00	0.00	8,324.00	8,324.00
FRESNO	FRESNO UNIFIED	50/62166-00-026	New Construction	G	10/25/2012	3/20/2013	0.00	0.00	2,312,050.00	2,312,050.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-017	New Construction	G	10/26/2012	3/20/2013	0.00	0.00	6,218,513.00	6,218,513.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-018	New Construction	G	10/26/2012	3/20/2013	0.00	0.00	517,682.00	517,682.00
ORANGE	NEWPORT-MESA UNIFIED	50/66597-00-018	New Construction	G	10/26/2012	3/20/2013	0.00	0.00	2,012,761.00	2,012,761.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-033	Modernization	G	10/26/2012	3/20/2013	0.00	0.00	364,812.00	364,812.00
ORANGE	NEWPORT-MESA UNIFIED	57/66597-00-033	Modernization	G	10/26/2012	3/20/2013	0.00	0.00	1,563,291.00	1,563,291.00
RIVERSIDE	TEMECULA VALLEY UNIFIED	50/75192-00-039	New Construction	G	10/26/2012	3/20/2013	0.00	0.00	141,044.00	141,044.00
SONOMA	WINDSOR UNIFIED	50/75358-00-014	New Construction	G	10/26/2012	3/20/2013	0.00	0.00	2,127,431.00	2,127,431.00
LOS ANGELES	CULVER CITY UNIFIED	57/64444-00-009	Modernization	G	10/26/2012	3/20/2013	0.00	0.00	5,053,092.00	5,053,092.00
LOS ANGELES	CULVER CITY UNIFIED	57/64444-00-010	Modernization	G	10/26/2012	3/20/2013	0.00	0.00	1,548,512.00	1,548,512.00
SAN MATEO	BURLINGAME ELEMENTARY	57/68882-01-003	Modernization	G	10/29/2012	3/20/2013	0.00	0.00	1,478,179.00	1,478,179.00
SAN MATEO	SEQUOIA UNION HIGH	50/69062-01-003	New Construction	G	10/30/2012	3/20/2013	0.00	0.00	683,175.00	683,175.00
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-036	New Construction	G	10/30/2012	3/20/2013	0.00	0.00	3,242,878.00	3,242,878.00
SAN BERNARDINO	VICTOR VALLEY UNION HIGH	50/67934-00-021	New Construction	G	10/30/2012	3/20/2013	0.00	0.00	3,360,866.00	3,360,866.00
SAN BERNARDINO	VICTOR VALLEY UNION HIGH	50/67934-00-022	New Construction	G	10/30/2012	3/20/2013	0.00	0.00	30,518,867.00	30,518,867.00
SAN DIEGO	SAN MARCOS UNIFIED	50/73791-00-014	New Construction	G	10/30/2012	3/20/2013	0.00	0.00	2,986,827.00	2,986,827.00
SAN DIEGO	SAN MARCOS UNIFIED	57/73791-00-005	Modernization	G	10/30/2012	3/20/2013	0.00	0.00	636,112.00	636,112.00
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68886-00-010	Modernization	G	10/30/2012	3/20/2013	0.00	0.00	636,112.00	636,112.00

Unfunded Approvals (Lack of Authority) as of
May 22, 2013 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68886-00-010	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	261,559.00	261,559.00
SANTA CLARA	PALO ALTO UNIFIED	50/69641-00-001	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	4,166,578.00	4,166,578.00
SANTA CLARA	PALO ALTO UNIFIED	50/69641-00-002	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	1,485,437.00	1,485,437.00
SANTA CLARA	PALO ALTO UNIFIED	57/69641-00-029	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	635,554.00	635,554.00
SANTA CLARA	PALO ALTO UNIFIED	57/69641-00-030	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	720,787.00	720,787.00

INFORMATION ITEM

SCHOOL FACILITY PROGRAM NEW CONSTRUCTION AND MODERNIZATION UNFUNDED LIST (as of May 22, 2013)

The New Construction and Modernization projects on this list have received an “unfunded” approval by the State Allocation Board (SAB). Note that an “unfunded” approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also on the OPSC Web site at:
www.dgs.ca.gov/opsc

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Handship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2013
ALAMEDA	OAKLAND UNIFIED	58/61259-00-002	Rehabilitation	G	7/3/2012	3/20/2013	0.00	0.00	1,636,441.00	1,636,441.00	1,636,441.00	Yes
ALAMEDA	PIEDMONT CITY UNIFIED	58/61275-00-003	Rehabilitation	G	7/17/2012	3/20/2013	0.00	0.00	655,015.00	655,015.00	2,291,456.00	Yes
SAN MATEO	SEQUOIA UNION HIGH	58/69062-01-001	Rehabilitation	G	10/29/2012	3/20/2013	0.00	0.00	379,554.00	379,554.00	2,671,010.00	Yes
SACRAMENTO	NATOMAS UNIFIED	58/75283-00-002	Rehabilitation	G	2/15/2012	5/22/2013	0.00	0.00	594,802.00	594,802.00	3,466,812.00	Yes
MONTREY	ALisal UNION	58/65961-00-002	Rehabilitation	G	7/27/2012	5/22/2013	0.00	0.00	794,287.00	794,287.00	4,260,109.00	Yes
MONTREY	ALisal UNION	58/65961-00-003	Rehabilitation	G	7/27/2012	5/22/2013	0.00	0.00	1,695,890.00	1,695,890.00	5,955,999.00	Yes
SAN DIEGO	ALisal UNION	58/65961-00-004	Rehabilitation	G	7/31/2012	5/22/2013	0.00	0.00	2,225,007.00	2,225,007.00	8,181,006.00	Yes
SAN DIEGO	JULIAN UNION HIGH	51/76817-00-002	Facility Handship	G	10/24/2012	5/22/2013	0.00	0.00	1,931,422.00	1,931,422.00	10,112,428.00	Yes
TULARE	ALPACUG UNIFIED	51/77803-00-001	Facility Handship	G	12/21/2012	5/22/2013	0.00	0.00	3,049,944.00	3,049,944.00	16,212,316.00	Yes
TULARE	ALPACUG UNIFIED	51/77803-00-002	Facility Handship	G	12/21/2012	5/22/2013	0.00	0.00	4,332,726.50	4,332,726.50	24,877,769.00	Yes
TRINITY	TRINITY CENTER EL EMENTARY	58/71761-00-001	Rehabilitation	G	2/25/2013	5/22/2013	0.00	0.00	202,481.00	202,481.00	8,665,453.00	Yes
SAN FRANCISCO	SAN FRANCISCO UNIFIED	54/68478-28-001	Charter	S	2/23/2005	10/24/2012	0.00	624,650.00	624,650.00	239,977.00	1,249,300.00	Yes
SAN FRANCISCO	SAN FRANCISCO UNIFIED	50/64733-00-117	New Construction	D	10/1/2006	10/24/2012	0.00	0.00	239,977.00	239,977.00	1,823,506.80	Yes
SAN FRANCISCO	SAN FRANCISCO UNIFIED	54/68478-13-001	Charter	D	6/17/2007	5/28/2008	0.00	0.00	1,823,506.80	1,823,506.80	26,704,515.00	Yes
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-002	Charter	D	6/6/2007	5/28/2008	0.00	87,187.90	87,187.90	937,182.80	28,702,397.40	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-045	Charter	S	6/6/2007	5/28/2008	0.00	937,182.80	937,182.80	1,974,365.60	30,576,763.00	No
SACRAMENTO	TWIN RIVERS UNIFIED	54/64733-00-045	Charter	S	6/6/2007	5/28/2008	0.00	3,120,000.00	3,120,000.00	36,816,763.00	36,816,763.00	No
SACRAMENTO	TWIN RIVERS UNIFIED	54/76595-00-004	Charter	D	6/6/2007	5/28/2008	0.00	510,291.20	510,291.20	1,020,582.40	37,837,345.40	Yes
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	54/76595-00-006	Charter	D	6/6/2007	5/28/2008	0.00	48,521.00	48,521.00	42,289,405.40	37,894,387.40	Yes
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-04-032	New Construction	G	11/17/2008	8/26/2009	2,177,509.00	0.00	2,177,509.00	4,355,018.00	42,289,405.40	No
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-03-060	New Construction	G	11/29/2008	8/26/2009	1,404,185.50	0.00	1,404,185.50	2,809,176.00	45,099,176.40	No
LOS ANGELES	MONTBELLO UNIFIED	50/10363-02-056	New Construction	D	12/17/2008	8/26/2009	189,533.00	0.00	189,533.00	4,427,384.00	45,478,242.40	Yes
LOS ANGELES	MONTBELLO UNIFIED	56/64808-00-006	Overcrowding Relief Grant	G	11/29/2008	8/26/2009	0.00	0.00	4,427,384.00	4,427,384.00	49,905,626.40	No
SANTA BARBARA	GUADALUPE UNION ELEMENTARY	57/10199-00-021	Modernization	G	2/23/2009	8/22/2011	14,269.00	0.00	14,269.00	35,673.00	49,941,309.40	No
SHASTA	SHASTA COUNTY OFFICE OF EDUCATION	50/10454-00-007	New Construction	J	5/4/2009	11/4/2009	0.00	0.00	21,404.00	3,097,473.00	53,038,784.40	Yes
MERCED	MERCED COUNTY OFFICE OF EDUCATION	50/10249-00-034	New Construction	G	5/13/2009	11/4/2009	2,444,965.50	0.00	2,444,965.50	3,099,523.00	56,138,307.40	No
MERCED	MERCED COUNTY OFFICE OF EDUCATION	50/10249-00-035	New Construction	G	5/13/2009	11/4/2009	970,066.00	0.00	970,066.00	3,099,523.00	58,138,307.40	Yes
STANISLAUS	CERES UNIFIED	50/71043-00-014	New Construction	G	8/1/2009	12/7/2010	2,119,808.00	0.00	2,119,808.00	4,238,216.00	64,317,655.40	No
STANISLAUS	CERES UNIFIED	57/71043-00-010	Modernization	G	8/1/2009	4/28/2010	0.00	0.00	2,202,847.00	2,202,847.00	66,520,502.40	No
ALAMEDA	CERES UNIFIED	57/71043-00-011	Modernization	D	8/1/2009	5/26/2010	0.00	0.00	500,382.00	500,382.00	67,020,884.40	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-004	Charter	D	9/12/2009	5/26/2010	0.00	38,340.00	38,340.00	932,119.00	67,953,013.40	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-005	Charter	D	9/12/2009	5/26/2010	0.00	0.00	38,340.00	932,119.00	68,029,693.40	No
SACRAMENTO	PACHECO UNION ELEMENTARY	54/61259-09-005	Charter	S	9/12/2009	5/26/2010	0.00	127,808.60	127,808.60	255,617.20	68,285,310.60	No
SHASTA	PACHECO UNION ELEMENTARY	50/70094-00-002	New Construction	G	10/20/2009	5/26/2010	0.00	227,000.00	227,000.00	454,000.00	68,739,310.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-020	New Construction	G	10/20/2009	5/26/2010	0.00	0.00	482,488.00	482,488.00	69,221,798.60	Yes
STANISLAUS	CERES UNIFIED	50/71043-00-021	New Construction	G	10/21/2009	5/26/2010	0.00	0.00	967,776.00	967,776.00	70,189,574.60	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-041	Modernization	G	10/23/2009	5/26/2010	0.00	0.00	806,050.00	806,050.00	70,995,624.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	819,909.00	819,909.00	71,815,433.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	1,791,211.00	1,791,211.00	72,330,179.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	514,746.00	514,746.00	72,330,179.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	1,791,211.00	1,791,211.00	74,121,390.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	848,458.00	848,458.00	74,969,848.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	959,821.00	959,821.00	75,929,669.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	1,132,052.00	1,132,052.00	77,061,721.60	No
STANISLAUS	CERES UNIFIED	50/71043-00-028	New Construction	G	10/23/2009	5/26/2010	0.00	0.00	1,176,724.00	1,176,724.00	78,238,445.60	Yes
PLACER	DOOLITTLE JOINT ELEMENTARY	50/68803-00-007	Modernization	G	11/22/2009	8/4/2010	0.00	0.00	1,301,485.00	1,301,485.00	79,539,940.60	No
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	55/73957-00-001	Charter	G	3/24/2010	10/6/2010	0.00	0.00	1,053,051.00	1,053,051.00	80,592,991.60	No
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	55/73957-00-002	Charter	G	3/24/2010	10/6/2010	0.00	0.00	1,053,051.00	1,053,051.00	81,646,042.60	No
RIVERSIDE	DESERT SANDS UNIFIED	55/67058-00-005	Charter	G	3/10/2010	10/6/2010	0.00	0.00	1,053,051.00	1,053,051.00	82,699,093.60	No
RIVERSIDE	DESERT SANDS UNIFIED	55/67058-00-006	Charter	G	3/10/2010	10/6/2010	0.00	0.00	1,053,051.00	1,053,051.00	83,752,144.60	No
SAN DIEGO	SAN DIEGO UNIFIED	55/68338-00-001	Charter	G	3/22/2010	10/6/2010	0.00	0.00	2,666,732.00	2,666,732.00	86,372,302.60	No
SAN DIEGO	SAN DIEGO UNIFIED	55/68338-00-004	Charter	G	3/22/2010	10/6/2010	0.00	0.00	2,918,735.00	2,918,735.00	89,291,037.60	No
SAN DIEGO	SAN DIEGO UNIFIED	55/68338-00-006	Charter	G	3/22/2010	10/6/2010	0.00	0.00	1,470,162.00	1,470,162.00	90,761,199.60	No
SAN DIEGO	SAN DIEGO UNIFIED	55/68338-00-007	Charter	G	3/22/2010	10/6/2010	0.00	0.00	473,110.00	473,110.00	91,234,309.60	No
ALAMEDA	NEW HAVEN UNIFIED	59/61242-00-001	Charter	G	3/24/2010	10/6/2010	0.00	0.00	1,022,484.00	1,022,484.00	91,256,793.60	No
ALAMEDA	NEW HAVEN UNIFIED	59/61242-00-017	Charter	G	3/24/2010	10/6/2010	0.00	0.00	394,342.00	394,342.00	91,651,135.60	No
KERN	KERN HIGH	59/63529-00-021	Charter	G	3/24/2010	10/6/2010	0.00	0.00	434,224.00	434,224.00	92,085,359.60	No
KERN	KERN HIGH	59/63529-00-022	Charter	G	3/24/2010	10/6/2010	0.00	0.00	838,925.00	838,925.00	92,924,284.60	Yes
KERN	KERN HIGH	59/63529-00-027	Charter	G	3/24/2010	10/6/2010	0.00	0.00	192,803.00	192,803.00	93,117,087.60	No
KERN	KERN HIGH	59/63529-00-027	Charter	G	3/24/2010	10/6/2010	0.00	0.00	596,824.00	596,824.00	93,713,911.60	Yes
KERN	KERN HIGH	59/63529-00-030	Charter	G	3/24/2010	10/6/2010	0.00	0.00	152,203.00	152,203.00	93,866,114.60	No
RIVERSIDE	RIVERSIDE UNIFIED	59/67215-00-010	Charter	G	3/25/2010	10/6/2010	0.00	0.00	579,887.00	579,887.00	94,445,801.60	No
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	55/61804-00-005	Charter	G	3/25/2010	10/6/2010	0.00	0.00	817,130.00	817,130.00	95,262,931.60	No
STANISLAUS	CERES UNIFIED	59/71043-00-003	Charter	G	3/25/2010	10/6/2010	0.00	0.00	1,201,300.00	1,201,300.00	96,464,231.60	No
EL DORADO	EL DORADO UNION HIGH	59/61803-00-001	Charter	G	3/25/2010	10/6/2010	0.00	0.00	821,617.00	821,617.00	97,285,848.60	No
KERN	PAID ALTO UNIFIED	55/10157-98-001	Charter	G	3/29/2010	10/6/2010	0.00	0.00	723,600.00	723,600.00	98,009,448.60	No
SANTA CLARA	ARCADIA UNIFIED	55/689841-00-001	Charter	G	3/29/2010	10/6/2010	0.00	0.00	3,000,000.00	3,000,000.00	101,009,448.60	No
LOS ANGELES	LOS ANGELES UNIFIED	55/64733-00-002	Charter	G	4/1/2010	10/6/2010	0.00	0.00	2,316,200.00	2,316,200.00	103,325,648.60	No
LOS ANGELES	LOS ANGELES UNIFIED	55/64733-00-007	Charter	G	4/1/2010	10/6/2010	0.00	0.00	1,963,679.00	1,963,679.00	105,289,327.60	No
LOS ANGELES	LOS ANGELES UNIFIED	55/64733-00-009	Charter	G	4/1/2010	10/6/2010	0.00	0.00	1,774,734.00	1,774,734.00	107,063,961.60	No
LOS ANGELES	LOS ANGELES UNIFIED	55/64733-00-013	Charter	G	4/1/2010	10/6/2010	0.00	0.00	1,533,959.00	1,533,959.00	108,607,920.60	No
SISKIYOU	SISKIYOU UNION HIGH	55/70466-00-002	Charter	G	4/1/2010	10/6/2010	0.00	0.00	236,772.00	236,772.00	108,844,692.60	No
LOS ANGELES	LOS ANGELES UNIFIED	59/64733-00-027	Charter	G	4/1/2010	10/6/2010	0.00	0.00	500,000.00	500,000.00	109,344,692.60	Yes
LOS ANGELES	LOS ANGELES UNIFIED	59/64733-00-028	Charter	G	4/1/2010	10/6/2010	0.00	0.00	1,401,783.00	1,401,783.00	110,746,475.60	No
SISKIYOU	SISKIYOU UNION HIGH	59/70466-00-001	Charter	G	4/1/2010	10/6/2010	0.00	0.00	143,380.00	143,380.00	110,889,855.60	No
SAN JOAQUIN	TRACY JOINT UNIFIED	59/70466-00-007	Charter	G	4/1/2010	10/6/2010	0.00	0.00	514,087.00	514,087.00	111,403,942.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-012	Modernization	G	5/12/2010	10/6/2010	0.0					

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apporportionment	Loan	State Share	Total Apporportionment	Cumulative Amount	Submitted Certification Letter May 2013
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-017	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	2,270,735.00	2,270,735.00	123,696,749.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-018	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	2,160,261.00	2,399,272.00	128,796,282.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-019	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	2,939,272.00	2,939,272.00	130,208,178.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-020	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	1,411,896.00	1,411,896.00	132,138,555.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-021	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	1,930,177.00	2,055,759.00	134,194,114.60	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-022	Modernization	G	5/12/2010	10/6/2010	0.00	0.00	2,055,759.00	2,055,759.00	135,295,805.60	No
SAN DIEGO	SANTEE ELEMENTARY	50/68361-00-005	New Construction	G	8/18/2010	12/15/2010	0.00	0.00	1,101,691.00	1,101,691.00	139,697,384.60	No
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-026	New Construction	G	8/18/2010	12/15/2010	0.00	0.00	4,401,579.00	4,401,579.00	139,697,384.60	No
CONTRA COSTA	JOHN SWETT UNIFIED	50/61897-00-004	New Construction	G	12/9/2010	3/23/2011	0.00	0.00	435,450.00	435,450.00	140,132,834.60	No
LOS ANGELES	ROWLAND UNIFIED	57/73452-00-028	Modernization	G	2/25/2011	5/25/2011	0.00	0.00	351,771.00	351,771.00	140,484,605.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-010	Modernization	G	2/28/2011	5/25/2011	0.00	0.00	2,592,346.00	2,592,346.00	143,078,951.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-012	Modernization	G	2/28/2011	5/25/2011	0.00	0.00	4,431,351.00	4,431,351.00	147,508,302.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-013	Modernization	G	3/1/2011	5/25/2011	0.00	0.00	1,953,470.00	1,953,470.00	149,461,772.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-014	Modernization	G	4/7/2011	7/12/2011	0.00	0.00	3,329,288.00	3,329,288.00	152,791,060.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-018	Modernization	G	4/7/2011	7/12/2011	0.00	0.00	4,071,697.00	4,071,697.00	156,862,757.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-020	Modernization	G	4/22/2011	7/12/2011	0.00	0.00	17,203,671.00	17,203,671.00	174,066,428.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-021	Modernization	G	5/2/2011	8/24/2011	0.00	0.00	1,534,268.00	1,534,268.00	175,700,696.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-022	Modernization	G	5/2/2011	8/24/2011	0.00	0.00	2,897,489.00	2,897,489.00	178,598,185.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-026	Modernization	G	5/12/2011	8/24/2011	0.00	0.00	2,817,838.00	2,817,838.00	181,416,023.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-027	Modernization	G	5/12/2011	8/24/2011	0.00	0.00	2,919,094.00	2,919,094.00	184,335,117.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-028	Modernization	G	5/12/2011	8/24/2011	0.00	0.00	3,302,229.00	3,302,229.00	187,637,346.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-032	Modernization	G	6/10/2011	9/28/2011	0.00	0.00	3,187,115.00	3,187,115.00	190,824,461.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-034	Modernization	G	6/10/2011	9/28/2011	0.00	0.00	1,400,071.00	1,400,071.00	192,224,532.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-035	Modernization	G	6/10/2011	9/28/2011	0.00	0.00	2,931,625.00	2,931,625.00	195,156,157.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-037	Modernization	G	6/10/2011	9/28/2011	0.00	0.00	4,779,993.00	4,779,993.00	199,936,150.60	No
SANTA CLARA	CAMPBELL UNION HIGH	55/69401-00-007	Modernization	G	6/27/2011	9/28/2011	0.00	0.00	1,965,242.00	1,965,242.00	201,901,392.60	No
SANTA CLARA	CAMPBELL UNION HIGH	55/69401-00-008	Modernization	G	6/27/2011	9/28/2011	0.00	0.00	2,610,868.00	2,610,868.00	204,512,260.60	No
SANTA CLARA	CAMPBELL UNION HIGH	55/69401-00-001	Modernization	G	3/6/2010	10/26/2011	0.00	0.00	625,964.00	625,964.00	205,138,224.60	No
SANTA CLARA	CAMPBELL UNION HIGH	55/69401-00-002	Modernization	G	3/6/2010	10/26/2011	0.00	0.00	1,003,238.00	1,003,238.00	206,141,462.60	No
SAN DIEGO	CAMPBELL UNION HIGH	55/69338-00-001	Modernization	G	3/22/2010	10/26/2011	0.00	0.00	610,353.00	610,353.00	206,751,815.60	No
SAN DIEGO	CAMPBELL UNION HIGH	55/69338-00-002	Modernization	G	3/22/2010	10/26/2011	0.00	0.00	986,812.00	986,812.00	207,738,627.60	No
SAN JOAQUIN	CAREER TECH REHABILITATION	55/69338-00-001	Modernization	G	3/22/2010	10/26/2011	0.00	0.00	1,427,767.00	1,427,767.00	209,166,394.60	No
KERN	CAREER TECH REHABILITATION	55/69329-00-004	Modernization	G	3/24/2010	10/26/2011	0.00	0.00	2,253,216.00	2,253,216.00	211,419,610.60	Yes
CONTRA COSTA	CAREER TECH REHABILITATION	55/69329-00-029	Modernization	G	3/24/2010	10/26/2011	0.00	0.00	826,720.00	826,720.00	212,246,330.60	No
SAN JOAQUIN	CAREER TECH REHABILITATION	55/61804-00-002	Modernization	G	3/25/2010	10/26/2011	0.00	0.00	723,188.00	723,188.00	212,969,518.60	No
SAN JOAQUIN	CAREER TECH REHABILITATION	55/61804-00-006	Modernization	G	3/25/2010	10/26/2011	0.00	0.00	412,085.00	412,085.00	213,381,603.60	No
SAN JOAQUIN	CAREER TECH REHABILITATION	55/69376-00-002	Modernization	G	3/29/2010	10/26/2011	0.00	0.00	3,000,000.00	3,000,000.00	216,381,603.60	No
SAN BERNARDINO	CAREER TECH REHABILITATION	55/71464-00-001	Modernization	G	3/30/2010	10/26/2011	0.00	0.00	839,622.00	839,622.00	217,221,225.60	No
FRESNO	CAREER TECH REHABILITATION	55/71464-00-015	Modernization	G	3/30/2010	10/26/2011	0.00	0.00	2,050.00	2,050.00	217,223,275.60	No
LOS ANGELES	KINGS CANYON JOINT UNIFIED	55/6265-00-002	Modernization	G	4/1/2010	10/26/2011	0.00	0.00	3,000,000.00	3,000,000.00	220,223,275.60	No
LOS ANGELES	KINGS CANYON JOINT UNIFIED	55/64733-00-009	Modernization	G	4/1/2010	10/26/2011	0.00	0.00	1,225,286.00	1,225,286.00	221,448,541.60	No
LOS ANGELES	KINGS CANYON JOINT UNIFIED	55/64733-00-011	Modernization	G	4/1/2010	10/26/2011	0.00	0.00	2,413,880.00	2,413,880.00	223,862,421.60	No
LOS ANGELES	GARDEN GROVE UNIFIED	57/66522-00-042	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	1,988,470.00	1,988,470.00	225,850,891.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-043	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	3,698,969.00	3,698,969.00	229,549,860.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-047	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	5,216,855.00	5,216,855.00	234,766,715.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-048	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	3,421,091.00	3,421,091.00	238,187,806.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-049	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	9,802,409.00	9,802,409.00	247,990,215.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-050	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	14,467,579.00	14,467,579.00	262,457,794.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-051	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	14,939,258.00	14,939,258.00	277,397,052.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-052	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	1,775,251.00	1,775,251.00	279,172,303.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-053	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	1,794,528.00	1,794,528.00	280,966,831.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-054	Modernization	G	7/12/2011	10/26/2011	0.00	0.00	10,472,671.00	10,472,671.00	291,439,502.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-056	Modernization	G	7/29/2011	10/26/2011	0.00	0.00	1,776,650.00	1,776,650.00	293,216,152.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-057	Modernization	G	7/29/2011	10/26/2011	0.00	0.00	10,787,486.00	10,787,486.00	304,003,638.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-058	Modernization	G	8/1/2011	10/26/2011	0.00	0.00	2,586,061.00	2,586,061.00	306,589,699.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-064	Modernization	G	8/5/2011	10/26/2011	0.00	0.00	2,031,402.00	2,031,402.00	308,621,101.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-065	Modernization	G	8/5/2011	10/26/2011	0.00	0.00	2,279,205.00	2,279,205.00	310,900,306.60	No
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-066	Modernization	G	8/5/2011	10/26/2011	0.00	0.00	2,307,448.00	2,307,448.00	313,207,754.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-061	Modernization	G	8/6/2011	10/26/2011	0.00	0.00	2,503,613.00	2,503,613.00	315,711,367.60	No
LOS ANGELES	GARDEN GROVE UNIFIED	56/64733-00-010	Overcoming Racial Grant	G	7/29/2011	12/14/2011	0.00	0.00	14,484,390.00	14,484,390.00	330,195,757.60	No
LOS ANGELES	GARDEN GROVE UNIFIED	57/66522-00-067	Modernization	G	9/1/2011	12/14/2011	0.00	0.00	2,503,613.00	2,503,613.00	332,699,370.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-068	Modernization	G	9/1/2011	12/14/2011	0.00	0.00	4,130,068.00	4,130,068.00	336,829,438.60	Yes
ORANGE	GARDEN GROVE UNIFIED	57/66522-00-069	Modernization	G	9/1/2011	12/14/2011	0.00	0.0				

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2013
LOS ANGELES	DESERT SANDS UNIFIED	55/67058-00-006	Career Tech New Construction	G	3/10/2010	8/22/2012	0.00	0.00	3,333.00	3,333.00	352,424,535.60	No
	SAN DIEGO UNIFIED	55/68338-00-001	Career Tech New Construction	G	3/22/2010	8/22/2012	0.00	0.00	3,648.00	3,648.00	352,428,183.60	No
	SAN DIEGO UNIFIED	55/68338-00-002	Career Tech New Construction	G	3/22/2010	8/22/2012	0.00	0.00	1,234.00	1,234.00	352,429,417.60	No
	SAN DIEGO UNIFIED	55/68338-00-004	Career Tech New Construction	G	3/22/2010	8/22/2012	0.00	0.00	1,838.00	1,838.00	352,431,255.60	No
	SAN JOAQUIN	55/68593-00-004	Career Tech New Construction	G	3/22/2010	8/22/2012	0.00	0.00	2,817.00	2,817.00	352,434,072.60	Yes
	SAN DIEGO UNIFIED	59/68338-00-001	Career Tech Rehabilitation	G	3/22/2010	8/22/2012	0.00	0.00	1,785.00	1,785.00	352,435,857.60	No
	SAN DIEGO UNIFIED	59/68338-00-006	Career Tech Rehabilitation	G	3/22/2010	8/22/2012	0.00	0.00	591.00	591.00	352,436,448.60	No
	SAN DIEGO UNIFIED	59/68338-00-020	Career Tech Rehabilitation	G	3/22/2010	8/22/2012	0.00	0.00	352,437,726.60	1,278.00	352,438,756.60	No
	SAN DIEGO UNIFIED	59/68338-00-007	Career Tech Rehabilitation	G	3/24/2010	8/22/2012	0.00	0.00	1,033.00	1,033.00	352,439,808.60	Yes
	SAN DIEGO UNIFIED	59/68338-00-021	Career Tech Rehabilitation	G	3/24/2010	8/22/2012	0.00	0.00	1,049.00	1,049.00	352,440,899.60	No
LOS ANGELES	REVERSIDE UNIFIED	59/67215-00-001	Career Tech New Construction	G	3/25/2010	8/22/2012	0.00	0.00	1,021.00	1,021.00	352,442,614.60	No
	SAN RAMON VALLEY UNIFIED	53/61804-00-005	Career Tech New Construction	G	3/25/2010	8/22/2012	0.00	0.00	725.00	725.00	352,443,635.60	No
	CONTRA COSTA	53/61804-00-006	Career Tech New Construction	G	3/25/2010	8/22/2012	0.00	0.00	515.00	515.00	352,444,150.60	No
	STANISLAUS	59/71043-00-003	Career Tech Rehabilitation	G	3/26/2010	8/22/2012	0.00	0.00	1,502.00	1,502.00	352,445,652.60	No
	EL DORADO	59/61853-00-001	Career Tech Rehabilitation	G	3/26/2010	8/22/2012	0.00	0.00	1,027.00	1,027.00	352,446,679.60	No
	YUBA CITY UNIFIED	59/71464-00-001	Career Tech New Construction	G	3/26/2010	8/22/2012	0.00	0.00	1,050.00	1,050.00	352,447,729.60	No
	LOS ANGELES UNIFIED	55/64261-00-002	Career Tech New Construction	G	4/12/2010	8/22/2012	0.00	0.00	2,885.00	2,885.00	352,450,624.60	No
	LOS ANGELES UNIFIED	55/64733-00-007	Career Tech Rehabilitation	G	4/12/2010	8/22/2012	0.00	0.00	2,454.00	2,454.00	352,453,078.60	No
	LOS ANGELES UNIFIED	59/64733-00-028	Career Tech Rehabilitation	G	4/12/2010	8/22/2012	0.00	0.00	1,752.00	1,752.00	352,454,830.60	No
	LOS ANGELES UNIFIED	59/75499-00-007	Career Tech Rehabilitation	G	5/12/2010	8/22/2012	0.00	0.00	643.00	643.00	352,455,473.60	No
LOS ANGELES	TRACY JOINT UNIFIED	57/66613-00-014	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	2,349.00	2,349.00	352,457,822.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-015	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	3,048.00	3,048.00	352,460,870.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-016	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	2,716.00	2,716.00	352,463,586.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-017	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	3,266.00	3,266.00	352,466,852.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-018	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	3,107.00	3,107.00	352,469,959.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-019	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	4,227.00	4,227.00	352,474,186.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-020	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	2,042.00	2,042.00	352,476,228.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-021	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	2,776.00	2,776.00	352,479,004.60	No
	OCEAN VIEW ELEMENTARY	57/66613-00-022	Modernization	G	5/12/2010	8/22/2012	0.00	0.00	2,956.00	2,956.00	352,481,960.60	No
	OCEAN VIEW ELEMENTARY	57/73452-00-028	Modernization	G	2/25/2011	8/22/2012	0.00	0.00	528.00	528.00	352,482,488.60	No
LOS ANGELES	ROWLAND UNIFIED	57/66522-00-010	Modernization	G	2/26/2011	8/22/2012	0.00	0.00	3,889.00	3,889.00	352,486,377.60	No
	GARDEN GROVE UNIFIED	57/66522-00-012	Modernization	G	2/26/2011	8/22/2012	0.00	0.00	6,647.00	6,647.00	352,493,024.60	No
	GARDEN GROVE UNIFIED	57/66522-00-013	Modernization	G	4/7/2011	8/22/2012	0.00	0.00	2,930.00	2,930.00	352,495,954.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-014	Modernization	G	4/7/2011	8/22/2012	0.00	0.00	4,994.00	4,994.00	352,500,948.60	No
	GARDEN GROVE UNIFIED	57/66522-00-018	Modernization	G	4/22/2011	8/22/2012	0.00	0.00	6,108.00	6,108.00	352,507,056.60	No
	GARDEN GROVE UNIFIED	57/66522-00-020	Modernization	G	5/12/2011	8/22/2012	0.00	0.00	25,806.00	25,806.00	352,532,862.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-021	Modernization	G	5/12/2011	8/22/2012	0.00	0.00	4,346.00	4,346.00	352,535,313.60	No
	GARDEN GROVE UNIFIED	57/66522-00-022	Modernization	G	5/12/2011	8/22/2012	0.00	0.00	4,227.00	4,227.00	352,539,539.60	No
	GARDEN GROVE UNIFIED	57/66522-00-026	Modernization	G	5/12/2011	8/22/2012	0.00	0.00	4,379.00	4,379.00	352,543,918.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-027	Modernization	G	5/12/2011	8/22/2012	0.00	0.00	4,953.00	4,953.00	352,553,218.60	Yes
LOS ANGELES	GARDEN GROVE UNIFIED	57/66522-00-028	Modernization	G	6/10/2011	8/22/2012	0.00	0.00	4,781.00	4,781.00	352,557,999.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-032	Modernization	G	6/10/2011	8/22/2012	0.00	0.00	2,100.00	2,100.00	352,560,099.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-034	Modernization	G	6/10/2011	8/22/2012	0.00	0.00	4,397.00	4,397.00	352,564,496.60	No
	GARDEN GROVE UNIFIED	57/66522-00-035	Modernization	G	6/10/2011	8/22/2012	0.00	0.00	7,170.00	7,170.00	352,571,666.60	No
	GARDEN GROVE UNIFIED	57/66522-00-037	Modernization	G	6/27/2011	8/22/2012	0.00	0.00	2,948.00	2,948.00	352,574,614.60	No
	GARDEN GROVE UNIFIED	57/66522-00-038	Modernization	G	6/27/2011	8/22/2012	0.00	0.00	3,916.00	3,916.00	352,578,530.60	No
	GARDEN GROVE UNIFIED	57/66522-00-042	Modernization	G	7/12/2011	8/22/2012	0.00	0.00	2,983.00	2,983.00	352,581,513.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-043	Modernization	G	7/25/2011	8/22/2012	0.00	0.00	5,548.00	5,548.00	352,587,061.60	No
	GARDEN GROVE UNIFIED	57/66522-00-047	Modernization	G	7/25/2011	8/22/2012	0.00	0.00	7,825.00	7,825.00	352,594,886.60	No
	GARDEN GROVE UNIFIED	57/66522-00-048	Modernization	G	7/27/2011	8/22/2012	0.00	0.00	5,132.00	5,132.00	352,600,018.60	Yes
LOS ANGELES	LOS ANGELES UNIFIED	56/64733-00-010	Overcrowding Relief Grant	G	7/29/2011	8/22/2012	0.00	0.00	3,130.00	3,130.00	352,603,148.60	No
	GARDEN GROVE UNIFIED	57/66522-00-049	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	14,704.00	14,704.00	352,617,852.60	No
	GARDEN GROVE UNIFIED	57/66522-00-050	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	21,701.00	21,701.00	352,639,553.60	No
	GARDEN GROVE UNIFIED	57/66522-00-051	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	22,409.00	22,409.00	352,661,962.60	No
	GARDEN GROVE UNIFIED	57/66522-00-052	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	2,663.00	2,663.00	352,664,625.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-053	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	12,692.00	12,692.00	352,677,317.60	No
	GARDEN GROVE UNIFIED	57/66522-00-054	Modernization	G	7/29/2011	8/22/2012	0.00	0.00	15,709.00	15,709.00	352,693,026.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-056	Modernization	G	8/1/2011	8/22/2012	0.00	0.00	2,665.00	2,665.00	352,695,691.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-057	Modernization	G	8/1/2011	8/22/2012	0.00	0.00	16,181.00	16,181.00	352,701,872.60	No
	GARDEN GROVE UNIFIED	57/66522-00-058	Modernization	G	8/2/2011	8/22/2012	0.00	0.00	3,879.00	3,879.00	352,705,751.60	No
LOS ANGELES	GARDEN GROVE UNIFIED	57/66522-00-061	Modernization	G	8/2/2011	8/22/2012	0.00	0.00	3,047.00	3,047.00	352,712,798.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-065	Modernization	G	8/2/2011	8/22/2012	0.00	0.00	3,419.00	3,419.00	352,716,217.60	No
	GARDEN GROVE UNIFIED	57/66522-00-066	Modernization	G	8/2/2011	8/22/2012	0.00	0.00	3,461.00	3,461.00	352,719,678.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-067	Modernization	G	9/12/2011	8/22/2012	0.00	0.00	2,1727.00	2,1727.00	352,737,405.60	No
	GARDEN GROVE UNIFIED	57/66522-00-068	Modernization	G	9/13/2011	8/22/2012	0.00	0.00	6,195.00	6,195.00	352,743,600.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-069	Modernization	G	9/13/2011	8/22/2012	0.00	0.00	3,951.00	3,951.00	352,747,551.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-071	Modernization	G	9/13/2011	8/22/2012	0.00	0.00	2,585.00	2,585.00	352,750,136.60	Yes
	GARDEN GROVE UNIFIED	57/66522-00-072	Modernization	G	9/13/2011	8/22/2012	0.00	0.00	1,289.00	1,289.00	352,751,425.60	No
	GARDEN GROVE UNIFIED	57/66522-00-073	Modernization	G	2/29/2012	8/22/2012	0.00	0.00	2,558.00	2,558.00	352,753,983.60	Yes
	GARDEN GROVE UNIFIED	50/67934-00-020	New Construction	G	2/29/2012	8/22/2012	0.00	0.00	4,062,391.00	4,062,391.00	356,816,374.60	Yes
LOS ANGELES	VICTOR VALLEY UNIFIED	57/73452-00-032	Modernization	G	3/22/2012	8/22/2012	0.00	0.00	422,913.00	422,913.00	357,239,287.60	Yes
	ROWLAND UNIFIED	57/67965-00-005	Modernization	G	3/22/2012	8/22/2012	0.00	0.00	392,799.00	392,799.00	357,632,086.60	Yes
	LIVE OAK ELEMENTARY	53/67314-00-004	Critically Overcrowded Schools	G	4/2/2012	9/19/2012	0.00	0.00	12,596,117.00	12,596,117.00	370,228,203.60	Yes
	SAN BERNARDINO CENTRAL ELEMENTARY	57/67645-00-004	Modernization	G	4/3/2012	9/19/2012	0.00	0.00	1,846,295.00	1,846,295.00	372,074,498.60	No

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2013
SANTA CLARA COUNTY OFFICE OF EDUCATION												
SANTA CLARA	SANTA CLARA COUNTY OFFICE OF EDUCATION	50/10439-00-011	New Construction	G	11/5/2010	9/25/2012	3,843,790.00	0.00	3,983,578.00	7,827,388.00	379,901,886.60	Yes
SANTA CLARA	OAK GROVE ELEMENTARY	57/96925-00-024	Modernization	G	2/10/2011	9/25/2012	0.00	0.00	227,123.00	227,123.00	380,128,969.60	No
REVERSIDE	LAKE ELSHORE UNIFIED	50/75176-00-019	New Construction	G	4/25/2011	8/25/2012	0.00	0.00	2,885,096.00	2,885,096.00	383,014,085.60	Yes
SACRAMENTO	SACRAMENTO CITY UNIFIED	50/67439-00-003	New Construction	G	7/25/2011	9/25/2012	0.00	0.00	996,507.00	996,507.00	384,010,592.60	Yes
REVERSIDE	LAKE ELSHORE UNIFIED	50/75176-00-020	New Construction	G	8/23/2011	9/25/2012	0.00	0.00	4,221,643.00	4,221,643.00	388,232,235.60	Yes
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-00-028	New Construction	G	9/9/2011	9/25/2012	2,828,287.00	0.00	3,438,590.00	6,266,877.00	394,499,112.60	No
VENTURA	SIMI VALLEY UNIFIED	57/72603-00-029	Modernization	G	4/23/2011	10/24/2012	0.00	0.00	1,953,259.00	1,953,259.00	396,452,371.60	Yes
FRESNO	CLOVIS UNIFIED	57/62117-00-030	Modernization	G	4/24/2012	10/24/2012	0.00	0.00	1,423,927.00	1,423,927.00	397,876,298.60	Yes
FRESNO	CLOVIS UNIFIED	57/62166-00-135	Modernization	G	4/24/2012	10/24/2012	0.00	0.00	6,225,460.00	6,225,460.00	404,168,678.60	Yes
SAN DIEGO	SANTEE ELEMENTARY	57/83651-00-009	Modernization	G	4/24/2012	10/24/2012	0.00	0.00	363,600.00	363,600.00	404,532,228.60	Yes
REVERSIDE	MURRIETA VALLEY UNIFIED	57/75200-00-008	Modernization	G	4/24/2012	10/24/2012	0.00	0.00	1,807,630.00	1,807,630.00	406,339,858.60	Yes
REVERSIDE	MURRIETA VALLEY UNIFIED	57/75200-00-010	Modernization	G	4/25/2012	10/24/2012	0.00	0.00	2,346,040.00	2,346,040.00	409,049,498.60	Yes
FRESNO	CLOVIS UNIFIED	57/82117-00-031	Modernization	G	4/25/2012	10/24/2012	0.00	0.00	1,467,624.00	1,467,624.00	412,516,712.80	Yes
ALAMEDA	ANAHIM CITY	57/53283-00-006	Modernization	G	4/26/2012	10/24/2012	0.00	0.00	3,864,151.00	3,864,151.00	414,080,071.80	Yes
ALAMEDA	CASTRO VALLEY UNIFIED	57/61832-00-029	Modernization	G	4/27/2012	10/24/2012	0.00	0.00	1,457,016.00	1,457,016.00	419,537,087.80	Yes
SAN JOAQUIN	TRACY JOINT UNIFIED	57/76115-00-024	Modernization	G	4/27/2012	10/24/2012	0.00	0.00	886,280.00	886,280.00	420,433,347.80	Yes
LOS ANGELES	REDONDO BEACH UNIFIED	57/75469-00-009	Modernization	G	5/1/2012	10/24/2012	0.00	0.00	4,449,968.00	4,449,968.00	420,883,315.80	Yes
LOS ANGELES	ALHAMBRA UNIFIED	57/75341-00-016	Modernization	G	5/1/2012	10/24/2012	0.00	0.00	4,040,475.00	4,040,475.00	424,923,790.80	Yes
REVERSIDE	PERRIS UNION HIGH	57/67207-00-004	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	1,165,549.00	1,165,549.00	425,307,172.80	Yes
MENDOCINO	FORT BRAGG UNIFIED	57/85565-00-005	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	267,382.00	267,382.00	425,584,422.80	Yes
MENDOCINO	FORT BRAGG UNIFIED	57/85565-00-006	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	80,701.00	80,701.00	425,665,123.80	Yes
MENDOCINO	FORT BRAGG UNIFIED	57/85565-00-007	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	184,494.00	184,494.00	425,849,617.80	Yes
MENDOCINO	FORT BRAGG UNIFIED	57/85565-00-008	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	1,905,439.00	1,905,439.00	427,757,056.80	Yes
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	57/66647-00-032	Modernization	G	5/2/2012	10/24/2012	0.00	0.00	3,000,000.00	3,000,000.00	427,757,056.80	Yes
TULARE	DUNBAR UNIFIED	57/75531-00-003	Modernization	G	5/2/2012	10/24/2012	918,114.00	0.00	1,907,880.00	2,825,994.00	430,004,349.80	Yes
LOS ANGELES	KEARN HIGH	55/64725-00-001	Career Tech New Construction	G	3/11/2010	10/24/2012	0.00	0.00	426,190.00	426,190.00	430,430,539.80	No
LOS ANGELES	KEARN HIGH	59/63529-00-016	Career Tech Rehabilitation	G	3/24/2010	12/12/2012	0.00	0.00	148,901.00	148,901.00	430,580,440.80	No
SAN DIEGO	BELLFLOWER UNIFIED	59/63303-00-028	Career Tech Rehabilitation	G	3/24/2010	12/12/2012	0.00	0.00	76,990.00	76,990.00	430,657,430.80	No
SAN DIEGO	ESCONDIDO UNION HIGH	59/64303-00-003	Career Tech Rehabilitation	G	3/26/2010	12/12/2012	0.00	0.00	20,137.00	20,137.00	430,677,567.80	No
LOS ANGELES	POMONA UNIFIED	55/64902-00-001	Career Tech New Construction	G	4/1/2010	12/12/2012	0.00	0.00	1,535,377.00	1,535,377.00	435,212,944.80	Yes
MARIN	ROSS VALLEY	50/62338-01-007	New Construction	G	6/5/2012	12/12/2012	0.00	0.00	290,887.00	290,887.00	435,503,831.80	Yes
SAN DIEGO	SAN DIEGO UNIFIED	56/64733-00-015	Overcrowding Relief Grant	G	3/1/2012	12/20/2013	0.00	0.00	19,188,989.00	19,188,989.00	454,692,820.80	No
LOS ANGELES	LOS ANGELES UNIFIED	56/64733-00-015	Overcrowding Relief Grant	G	3/1/2012	12/20/2013	0.00	0.00	4,806,803.00	4,806,803.00	459,499,623.80	Yes
LOS ANGELES	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	12/20/2013	286,215.50	0.00	142,285.00	142,285.00	460,641,908.80	Yes
STANISLAUS	SHILOH ELEMENTARY	50/73650-00-017	New Construction	J	6/14/2012	12/20/2013	9,080.50	0.00	290,389.50	290,389.50	460,932,298.30	Yes
ORANGE	IRVINE UNIFIED	50/73650-00-017	New Construction	G	6/14/2012	12/20/2013	0.00	0.00	695,735.00	695,735.00	461,628,033.30	Yes
ORANGE	BELMONT-REDWOOD SHORES ELEMENTARY	50/68866-00-003	New Construction	G	7/5/2012	12/20/2013	0.00	0.00	68,381.00	68,381.00	461,700,414.30	Yes
SAN MATEO	CORONA-NORCO UNIFIED	50/67033-00-034	New Construction	G	7/11/2012	12/20/2013	0.00	0.00	12,046,178.00	12,046,178.00	473,066,861.80	No
REVERSIDE	PERRIS UNION HIGH	56/67207-00-001	Overcrowding Relief Grant	G	7/11/2012	12/20/2013	0.00	0.00	2,292,030.00	2,292,030.00	475,358,891.80	Yes
REVERSIDE	PERRIS UNION HIGH	56/67207-00-001	Overcrowding Relief Grant	G	7/11/2012	12/20/2013	0.00	0.00	7,246,073.00	7,246,073.00	480,604,964.80	Yes
REVERSIDE	PERRIS UNION HIGH	56/67207-00-001	Overcrowding Relief Grant	G	7/11/2012	12/20/2013	0.00	0.00	223,930.00	223,930.00	480,828,894.80	Yes
LOS ANGELES	PERRIS UNION HIGH	56/64568-00-010	Overcrowding Relief Grant	G	7/12/2012	12/20/2013	0.00	0.00	11.00	11.00	480,828,905.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-010	Overcrowding Relief Grant	G	7/24/2012	12/20/2013	0.00	0.00	4,514,173.00	4,514,173.00	485,343,098.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-010	Overcrowding Relief Grant	G	7/24/2012	12/20/2013	0.00	0.00	128,891.00	128,891.00	485,471,989.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-007	Overcrowding Relief Grant	G	7/25/2012	12/20/2013	0.00	0.00	6,607,033.00	6,607,033.00	492,079,022.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-007	Overcrowding Relief Grant	G	7/25/2012	12/20/2013	0.00	0.00	194,870.00	194,870.00	492,273,892.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-011	Overcrowding Relief Grant	G	7/25/2012	12/20/2013	0.00	0.00	6,889,539.00	6,889,539.00	499,163,431.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-011	Overcrowding Relief Grant	G	7/25/2012	12/20/2013	0.00	0.00	196,891.00	196,891.00	499,360,322.80	No
REVERSIDE	REVERSIDE UNIFIED	56/67215-00-002	Overcrowding Relief Grant	G	7/25/2012	12/20/2013	0.00	0.00	4,239,483.00	4,239,483.00	503,599,805.80	Yes
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-006	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	119,757.00	119,757.00	503,719,562.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-006	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	4,565,089.00	4,565,089.00	508,284,651.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-008	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	122,268.00	122,268.00	508,406,919.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-008	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	2,101,391.00	2,101,391.00	510,508,310.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-009	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	51,073.00	51,073.00	510,559,383.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-009	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	7,503,496.00	7,503,496.00	518,062,879.80	No
LOS ANGELES	GLENDALE UNIFIED	56/62166-00-013	Overcrowding Relief Grant	G	7/26/2012	12/20/2013	0.00	0.00	219,130.00	219,130.00	518,282,009.80	No
FRESNO	FRESNO UNIFIED	56/62166-00-013	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	5,586,836.00	5,586,836.00	523,868,845.80	No
FRESNO	FRESNO UNIFIED	56/62166-00-013	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	112,240.00	112,240.00	524,081,085.80	No
FRESNO	FRESNO UNIFIED	56/62166-00-013	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	168,167.00	168,167.00	524,249,252.80	No
LOS ANGELES	BALDWIN PARK UNIFIED	56/64287-00-001	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	2,351,893.00	2,351,893.00	526,601,135.80	Yes
LOS ANGELES	BALDWIN PARK UNIFIED	56/64287-00-001	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	5,413,431.00	5,413,431.00	528,014,566.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-005	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	155,168.00	155,168.00	532,171,643.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-005	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	5,740,704.00	5,740,704.00	537,912,347.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-012	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	3,596,189.00	3,596,189.00	541,522,503.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-013	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	102,445.00	102,445.00	541,624,948.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-013	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	9,783,471.00	9,783,471.00	551,508,419.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-014	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	287,370.00	287,370.00	551,795,789.80	No
LOS ANGELES	GLENDALE UNIFIED	56/64568-00-014	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	5,953,354.00	5,953,354.00	557,749,143.80	Yes
ORANGE	SANTA ANA UNIFIED	56/66670-00-009	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	5,636,846.00	5,636,846.00	563,385,989.80	Yes
ORANGE	SANTA ANA UNIFIED	56/66670-00-010	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	173,105.00	173,105.00	563,559,094.80	Yes
ORANGE	SANTA ANA UNIFIED	56/66670-00-011	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	3,075,714.00	3,075,714.00	566,634,808.80	Yes
ORANGE	SANTA ANA UNIFIED	56/66670-00-011	Overcrowding Relief Grant	G	7/30/2012	12/20/2013	0.00	0.00	93,317.00	93,317.00	566,728,125.80	Yes

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Apportionment	Cumulative Amount	Submitted Certification Letter May 2013
LOS ANGELES	LYNWOOD UNIFIED	56/64774-00-001	Overcrowding Relief Grant	G	7/31/2012	1/23/2013	0.00	0.00	7,045,371.00	7,045,371.00	573,773,486.80	Yes
LOS ANGELES	LYNWOOD UNIFIED	56/64774-00-001	Overcrowding Relief Grant	G	7/31/2012	3/20/2013	0.00	0.00	166,858.00	166,858.00	573,540,352.80	Yes
LOS ANGELES	LYNWOOD UNIFIED	56/64774-00-002	Overcrowding Relief Grant	G	7/31/2012	1/23/2013	0.00	0.00	3,561,948.00	8,561,948.00	582,502,302.80	Yes
LOS ANGELES	LYNWOOD UNIFIED	56/64774-00-002	Overcrowding Relief Grant	G	7/31/2012	3/20/2013	0.00	0.00	196,225.00	196,225.00	582,698,527.80	Yes
SAN BERNARDINO	RIALTO UNIFIED	56/67850-00-002	Overcrowding Relief Grant	G	7/31/2012	1/23/2013	0.00	0.00	1,509,707.00	1,509,707.00	584,208,234.80	No
SAN BERNARDINO	RIALTO UNIFIED	56/67850-00-002	Overcrowding Relief Grant	G	7/31/2012	3/20/2013	0.00	0.00	44,867.00	44,867.00	584,253,101.80	No
SAN BERNARDINO	RIALTO UNIFIED	56/67850-00-003	Overcrowding Relief Grant	G	7/31/2012	1/23/2013	0.00	0.00	2,117,786.00	2,117,786.00	586,370,887.80	No
SAN BERNARDINO	RIALTO UNIFIED	56/67850-00-003	Overcrowding Relief Grant	G	7/31/2012	3/20/2013	0.00	0.00	298,458.00	298,458.00	586,669,345.80	No
SAN BERNARDINO	RIALTO UNIFIED	56/67850-00-004	Overcrowding Relief Grant	G	9/28/2009	3/12/2013	0.00	0.00	295.00	295.00	586,669,640.80	No
CALAVERS	PITTSBURG UNIFIED	59/61788-00-001	Career Tech Rehabilitation	G	2/26/2010	3/12/2013	0.00	0.00	1,185,773.00	1,185,773.00	587,855,413.80	No
CONTRA COSTA	FRESNO UNIFIED	55/62166-00-022	New Construction	G	10/28/2010	3/12/2013	0.00	0.00	1,411,417.00	1,411,417.00	589,266,830.80	No
LOS ANGELES	MONTRELO UNIFIED	55/64808-00-006	Overcrowding Relief Grant	G	1/28/2009	5/22/2013	0.00	0.00	755,945.00	755,945.00	590,028,309.80	No
MERCED	MERCED COUNTY OFFICE OF EDUCATION	59/10249-00-004	New Construction	G	5/13/2009	5/22/2013	2,578.00	0.00	5,534.00	5,156.00	591,031,465.80	Yes
SANTA CLARA	CAMPBELL UNION HIGH	59/69401-00-003	Career Tech Rehabilitation	G	3/8/2010	5/22/2013	0.00	0.00	2,578.00	1,068,335.00	591,641,000.80	No
SAN DIEGO	CAMPBELL UNION HIGH	59/69386-00-005	Career Tech Rehabilitation	G	3/22/2010	5/22/2013	0.00	0.00	539,214.00	539,214.00	591,641,557.80	No
KERN	KERN HIGH	59/65329-00-017	Career Tech Rehabilitation	G	3/24/2010	5/22/2013	0.00	0.00	543.00	543.00	591,641,557.80	No
SAN DIEGO	GROSSMONT UNION HIGH	59/68130-14-001	Career Tech New Construction	G	3/30/2010	5/22/2013	0.00	0.00	1,611,236.00	1,611,236.00	593,252,793.80	Yes
STANISLAUS	PATTERSON JOINT UNIFIED	59/71217-00-001	Career Tech New Construction	G	4/1/2010	5/22/2013	0.00	0.00	2,467,386.00	2,467,386.00	595,720,179.80	No
LOS ANGELES	LOS ANGELES UNIFIED	55/64733-00-011	Career Tech New Construction	G	4/1/2010	5/22/2013	0.00	0.00	3,017.00	3,017.00	595,723,196.80	No
LOS ANGELES	POMONA UNIFIED	55/64733-00-013	Career Tech New Construction	G	4/1/2010	5/22/2013	0.00	0.00	368,639.00	368,639.00	596,091,752.80	Yes
LOS ANGELES	SUTTER UNION HIGH	59/71449-00-001	Career Tech Rehabilitation	G	4/1/2010	5/22/2013	0.00	0.00	123,289.00	123,289.00	596,217,041.80	No
ORANGE	OCEAN VIEW ELEMENTARY	57/66130-00-012	Modernization	G	5/12/2010	5/22/2013	0.00	0.00	3,746.00	3,746.00	596,220,787.80	No
SAN DIEGO	GROSSMONT UNION HIGH	57/66613-00-013	Modernization	G	5/12/2010	5/22/2013	0.00	0.00	3,427.00	3,427.00	596,224,214.80	Yes
TULARE	CORONA-NORCO UNIFIED	50/68130-12-005	New Construction	J	7/13/2012	5/22/2013	0.00	0.00	8,080,417.00	8,080,417.00	604,304,631.80	Yes
FRESNO	OAK VALLEY UNION ELEMENTARY	50/67033-00-035	New Construction	G	7/26/2012	5/22/2013	0.00	0.00	6,652,794.00	6,652,794.00	610,957,425.80	Yes
BUTTE	WASHINGTON UNIFIED	50/67270-00-004	New Construction	G	7/31/2012	5/22/2013	2,322,142.00	0.00	2,327,321.00	4,649,463.00	615,606,888.80	Yes
LOS ANGELES	CHICO UNIFIED	54/61424-00-001	Charter	G	10/19/2012	5/22/2013	1,232,004.00	0.00	1,232,004.00	2,461,008.00	618,070,896.80	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-011	Charter	G	10/19/2012	5/22/2013	0.00	0.00	3,555,972.00	7,111,944.00	625,182,840.80	Yes
LOS ANGELES	BUCKEYE UNION ELEMENTARY	54/64733-00-012	Charter	G	12/20/2012	5/22/2013	0.00	0.00	9,848,371.00	24,266,742.00	649,449,582.80	Yes
EL DORADO	ELK GROVE UNIFIED	54/61838-00-003	Charter	G	12/26/2012	5/22/2013	0.00	0.00	7,845,522.00	15,691,044.00	654,549,626.80	Yes
SACRAMENTO	WEST CONTRA COSTA UNIFIED	54/61796-03-001	Charter	G	12/27/2012	5/22/2013	0.00	0.00	4,704,593.00	9,409,186.00	659,140,626.80	Yes
SAN BERNARDINO	HESPERIA UNIFIED	54/75944-00-001	Charter	G	12/27/2012	5/22/2013	0.00	0.00	887,216.00	2,313,124.00	676,862,936.80	Yes
LOS ANGELES	EL MONTE CITY	56/64733-00-017	Overcrowding Relief Grant	G	1/24/2013	5/22/2013	0.00	0.00	10,466,813.00	11,535,445.00	688,398,381.80	Yes
LOS ANGELES	EL MONTE CITY	56/64501-00-001	Overcrowding Relief Grant	G	1/25/2013	5/22/2013	0.00	0.00	3,507,587.10	7,015,174.20	695,413,556.00	Yes
LOS ANGELES	PERRIS UNION HIGH	56/64501-00-002	Overcrowding Relief Grant	G	1/25/2013	5/22/2013	0.00	0.00	11,759,089.00	11,759,089.00	699,420,394.00	Yes
SAN FRANCISCO	PASADENA UNIFIED	56/64881-00-001	Overcrowding Relief Grant	G	1/28/2013	5/22/2013	0.00	0.00	5,286,509.00	5,286,509.00	711,175,483.00	Yes
LOS ANGELES	WALNUT VALLEY UNIFIED	56/73460-00-001	Overcrowding Relief Grant	G	1/30/2013	5/22/2013	0.00	0.00	2,670,286.00	7,954,417.00	729,130,902.00	Yes
SAN BERNARDINO	RIALTO UNIFIED	56/7850-00-004	Overcrowding Relief Grant	G	1/31/2013	5/22/2013	0.00	0.00	1,270,591.00	2,670,286.00	729,401,193.00	Yes
VENTURA	SANTA PAULA UNION HIGH	56/72595-00-001	Overcrowding Relief Grant	G	1/31/2013	5/22/2013	0.00	0.00	3,867,545.00	3,867,545.00	733,268,738.00	Yes
									3,474,941.00	3,474,941.00	734,743,679.00	No
									1,683,899.00	1,683,899.00	736,427,578.00	Yes
									4,996,625.00	4,996,625.00	741,424,203.00	Yes

INFORMATION ITEM

SCHOOL FACILITY PROGRAM APPLICATIONS RECEIVED BEYOND BOND AUTHORITY LIST (as of May 31, 2013)

The applications on this list represent School Facility Program (SFP) New Construction and Modernization projects in date order received that were received on or after November 1, 2012 through May 31, 2013. These applications have been received, but not reviewed, by the Office of Public School Construction (OPSC). This list is presented to the State Allocation Board for acknowledgement, but not approval pursuant to SFP Regulation Section 1859.95.1.

Published monthly in the SAB Agenda.

This report is also on the OPSC Web site at:
www.dgs.ca.gov/opsc

SFP APPLICATIONS

New Construction Acknowledged Applications Received Past Existing Authority as of April 31, 2013

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Brittan Elementary	Sutter	Brittan Elementary	02-112298	11/09/12	\$ 2,081,873	\$ 2,081,873
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	Site / Design	11/19/12	\$ 667,523	\$ 667,523
Rockford Elementary	Tulare	Rockford Elementary	Site / Design	11/19/12	\$ 701,504	\$ 701,504
Fresno County Office of Education	Fresno	Violet Heintz Education Academy	02-112647	11/20/12	\$ 2,439,009	\$ -
Fowler Unified	Fresno	Casa Blanca Continuation	02-112629	11/21/12	\$ 1,738,469	\$ -
Alpaugh Unified	Tulare	Alpaugh Junior-Senior High	02-112420	12/21/12	\$ 2,275,309	\$ 2,275,309
Citrus South Tule Elementary	Tulare	Citrus South Tule Elementary	Site / Design	12/21/12	\$ 128,895	\$ 128,895
Ventura County Office of Education	Ventura	Camarillo (Adolfo) High	03-114516	02/04/13	\$ 5,803,079	\$ 5,803,079
Solano County Office of Education	Solano	T.C. Mc Daniel Elementary	02-110746	02/14/13	\$ 3,284,255	\$ 3,284,255
Westside Union Elementary	Los Angeles	Anaverde Hills School	03-114345	02/20/13	\$ 18,164,691	\$ -
Los Banos Unified	Merced	Mercey Springs Elementary	02-112740	04/17/13	\$ 4,949,986	\$ -
Kingsburg Joint Union Elementary	Fresno	Lincoln Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Roosevelt Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Washington Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Johnson (Rafer) Junior High	Site / Design	04/23/13	\$ 1,952,181	\$ -
Kingsburg Joint Union Elementary	Fresno	Reagan Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Val Verde Unified	Riverside	Southeast High	04-112758	05/08/13	\$ 11,585,961	\$ -
Val Verde Unified	Riverside	Southeast High	04-112778	05/08/13	\$ 9,798,631	\$ -
Patterson Joint Unified	Stanislaus	Patterson High	02-111260	05/15/13	\$ 373,498	\$ -
Val Verde Unified	Riverside	Southeast High	04-112759	05/20/13	\$ 922,128	\$ -
Chula Vista Elementary	San Diego	Otay Village #11	04-108815	05/30/13	\$ 11,238,424	\$ -
					\$ 96,952,654	\$ 96,952,654

SFP APPLICATIONS

Modernization Acknowledged Applications Received Past Existing Authority as of April 31, 2013

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	Site / Design	11/19/12	\$ 40,500	\$ 27,000
Rockford Elementary	Tulare	Rockford Elementary	Site / Design	11/19/12	\$ 54,815	\$ 36,543
Coalinga/Huron Joint Unified	Fresno	Coalinga High	02-112226	11/29/12	\$ 3,444,966	\$ -
Simi Valley Unified	Ventura	Royal High	03-112631	12/17/12	\$ 2,163,029	\$ 1,442,019
Ventura County Office of Education	Ventura	Dorothy Boswell	03-114402	12/18/12	\$ 651,640	\$ 434,427
Meridian Elementary	Sutter	Meridian Elementary	02-112510	12/19/12	\$ 409,086	\$ 272,724
Antioch Unified	Contra Costa	Antioch Middle	01-112369	12/20/12	\$ 3,195,182	\$ -
Ventura County Office of Education	Ventura	Carl Dwire Special School	03-114395	12/24/12	\$ 962,427	\$ 641,618
Maple Elementary	Kern	Maple Elementary	03-114419	01/07/13	\$ 1,480,346	\$ 986,897
Sunnyside Union Elementary	Tulare	Sunnyside Elementary	02-112632	01/15/13	\$ 403,333	\$ -
Washington Unified	Fresno	Washington High	02-112370	01/28/13	\$ 1,567,059	\$ -
Walnut Valley Unified	Los Angeles	Chaparral Middle	03-114376	01/30/13	\$ 4,564,665	\$ -
Temecula Valley Unified	Riverside	Temecula Valley High	04-108990	01/30/13	\$ 1,557,685	\$ -
Santa Rita Union Elementary	Monterey	La Joya Elementary	Site / Design	01/31/13	\$ 94,125	\$ 62,750
Solano County Office of Education	Solano	T.C. Mc Daniel Elementary	02-110746	02/14/13	\$ 707,890	\$ 471,927
Palm Springs Unified	Riverside	Della S. Lindley Elementary	04-112525	02/14/13	\$ 567,332	\$ -
Oceanside City Unified	San Diego	Burgenier (Chair W.) Academy	04-112596	03/01/13	\$ 584,737	\$ -
Mt. Diablo Unified	Contra Costa	Ayers Elementary	01-112194	03/05/13	\$ 723,894	\$ -
Mt. Diablo Unified	Contra Costa	Foothill Middle	01-112193	03/05/13	\$ 555,111	\$ -
Mt. Diablo Unified	Contra Costa	Sequoia Elementary	01-112194	03/05/13	\$ 746,875	\$ -
Mt. Diablo Unified	Contra Costa	Sun Terrace Elementary	01-112194	03/05/13	\$ 490,256	\$ -
Mt. Diablo Unified	Contra Costa	Valley View Middle	01-112193	03/05/13	\$ 972,459	\$ -
Tulare County Office of Education	Tulare	L. B. Hill Learning Center	Site / Design	03/14/13	\$ 106,461	\$ 70,974
Grossmont Union High	San Diego	West Hills High	04-111765	03/14/13	\$ 660,105	\$ -
Los Alamitos Unified	Orange	Oak Middle	04-112514	03/14/13	\$ 310,341	\$ -
Mcfarland Unified	Kern	Mcfarland High	02-112205	03/18/13	\$ 590,004	\$ -
Los Alamitos Unified	Orange	Weaver (Jack L.) Elementary	04-112507	03/25/13	\$ 3,745,997	\$ -
Cloverdale Unified	Sonoma	Jefferson Elementary	01-112593	03/28/13	\$ 376,760	\$ -
Grossmont Union High	San Diego	Monte Vista High	04-111316	04/06/13	\$ 245,733	\$ -
Clovis Unified	Fresno	Garfield Elementary	02-112675	04/09/13	\$ 969,778	\$ -
Ross Valley	Marin	White Hill Middle	01-112556	04/09/13	\$ 444,499	\$ -
EI Dorado Union High	EI Dorado	Independence Continuation	02-110797	04/12/13	\$ 186,210	\$ -
EI Dorado Union High	EI Dorado	EI Dorado High	02-111680	04/12/13	\$ 1,973,873	\$ -
Kingsburg Joint Union Elementary	Fresno	Lincoln Elementary	Site / Design	04/12/13	\$ 125,314	\$ 83,543
Kingsburg Joint Union Elementary	Fresno	Roosevelt Elementary	Site / Design	04/12/13	\$ 167,085	\$ 111,390
Kingsburg Joint Union Elementary	Fresno	Washington Elementary	Site / Design	04/12/13	\$ 83,543	\$ 55,695
Kingsburg Joint Union Elementary	Fresno	Johnson (Rafer) Junior High	Site / Design	04/12/13	\$ 103,110	\$ 68,740
Ventura County Office of Education	Ventura	Douglas Periffield School	03-114409	04/17/13	\$ 924,019	\$ 616,013
Sylvan Union Elementary	Stanislaus	Sherwood Elementary	02-112465	04/30/13	\$ 2,359,622	\$ -
Atascadero Unified	San Luis Obispo	Monterey Road Elementary	01-112285	05/02/13	\$ 3,020,507	\$ -
Rim Of The World Unified	San Bernardino	Rim Of The World Senior High	04-112366	05/07/13	\$ 4,504,760	\$ -
Wright Elementary	Sonoma	Wright Charter	01-113098	05/07/13	\$ 1,780,502	\$ -
Placentia-Yorba Linda Unified	Orange	Valencia High	04-112534	05/14/13	\$ 451,098	\$ -

SFP APPLICATIONS

Modernization Acknowledged Applications Received Past Existing Authority as of April 31, 2013

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Desert Sands Unified	Riverside	Palm Desert Middle	04-110948	05/17/13	\$ 560,445	\$ -
Washington Unified	Yolo	Golden State Junior High	02-112282	05/20/13	\$ 915,815	\$ -
Cypress Elementary	Orange	Arnold (A. E.) Elementary	04-112498	05/24/13	\$ 2,913,063	\$ -
Willits Unified	Mendocino	Willits High	Site / Design	05/28/13	\$ 138,045	\$ 92,030
					\$	\$ 59,068,389

Attachment L

Long-Term Enrollment Projections

Alpine Union School District

May 9, 2013

Prepared For:
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Exhibits

Exhibit A: Enrollment Projection by School without Spanish Immersion Program

Exhibit B: Conservative Enrollment Projection by School with Spanish Immersion Program

Exhibit C: Moderate Enrollment Projection by School with Spanish Immersion Program

I. Introduction

Alpine Union School District ("School District"), located in Eastern San Diego County ("County"), serves students in grades kindergarten through 8 residing in the unincorporated community of Alpine and surrounding areas. In order to determine the estimated growth or decline of the student population over the next 10 years ("Study Period"), the School District has retained the services of Dolinka Group, LLC to prepare a Long Range Enrollment Projection Study ("Study").

In school year 2012/2013, the enrollment of the School District was 1,826 students. Based on the information contained in the Study, the enrollment of the School District is expected to continue a pattern of decline for several years before gradually exceeding current levels by the end of the Study Period. Using School District enrollment information as of October 2012, excluding enrollment in charter schools within the boundaries of the School District, the enrollment of the School District is expected to continue in decline for three (3) years before gradually returning to current enrollment levels by the end of the Study Period.

As is the case with any long-term projection of student enrollment, the School District should keep in mind the Study is a living document based on information gathered during the first quarter of 2013. Due to fluctuations in population, changes in residential development, unforeseen economic conditions, and alterations in School District enrollment policy, adjustments to this Study will be necessary as fluctuations in population, economy, and housing market take place over the Study Period.

While the Study's mission is to provide future student enrollment projections, it is also valuable to analyze historical and current trends. The following is an outline of the Study's five (5) main sections:

- » After this introductory section, Section II reviews the historical enrollment trends of the School District.
- » Section III provides the assumptions and methodologies used to project the number of students in the School District over the Study Period. This section includes a discussion of cohort survival factors, birth rates, and the method used to project future student enrollment.
- » Section IV projects the student enrollment for the School District over the Study Period without consideration of the School District's Spanish Language Immersion Program ("Spanish Immersion Program"). Additionally, this section provides an overview of enrollment growth and/or decline at both school levels.
- » Section V projects the student enrollment for the School District over the Study Period with conservative estimates of the School District's Spanish Immersion Program.
- » Section VI projects the student enrollment for the School District over the Study Period with moderate estimates of the School District's Spanish Immersion Program.
- » Finally, Section VII summarizes the findings of the Study and provides the Board and staff of the School District with recommendations of trends to closely observe during the Study Period.

II. Overview of Historical Enrollment

To analyze the total districtwide enrollment, Dolinka Group utilized data from the California Basic Educational Data System ("CBEDS"). Currently, CBEDS provides access to districtwide enrollment for school years 2000/2001 to school year 2012/2013.

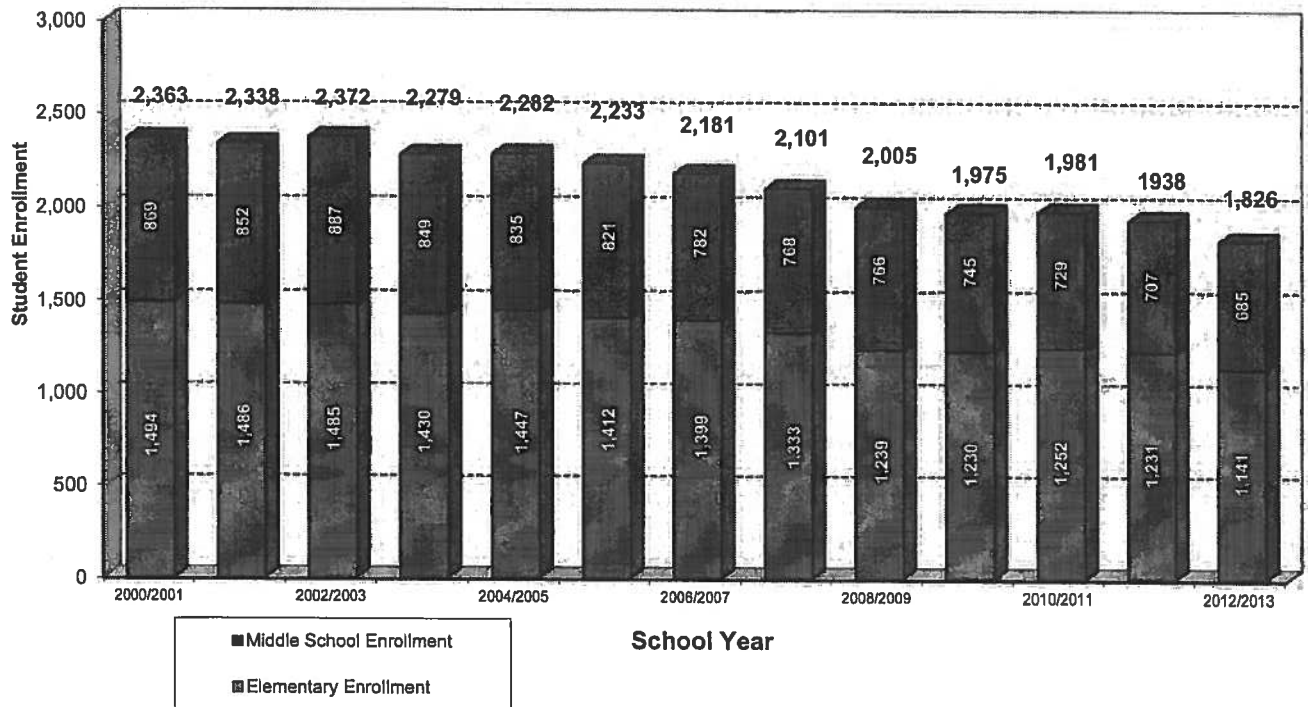
In order to analyze the enrollment trends by grade level and region, Dolinka Group utilized a database of enrolled student and addresses from the School District for school year 2010/2011 through school year 2012/2013. By using this information, Dolinka Group was able to locate and map-out the residence of each student (for more information on this process see Section III.A.). This allows Dolinka Group to assess the concentration of where students reside within their respective attendance boundaries regardless of what school the student attends.

The School District has experienced fairly steady enrollment decline since school year 2000/2001. The historical enrollment of the School District is shown below in Graph 1 and Table 1, while the annual change of student enrollment is shown in Table 2.

Table 1
Annual Change in Student Enrollment

School Year	Districtwide Enrollment ^[1]
2000/2001	2,363
2001/2002	2,338
2002/2003	2,372
2003/2004	2,279
2004/2005	2,282
2005/2006	2,233
2006/2007	2,181
2007/2008	2,101
2008/2009	2,005
2009/2010	1,975
2010/2011	1,981
2011/2012	1,938
2012/2013	1,826
[1] Based on information provided by CBEDS and School District staff. Excludes students enrolled at Mountain View Learning Academy and Alpine Community Day School.	

**Graph 1
Historical District Enrollment by Grade Level**



**Table 2
Annual Rate of Change in Student Enrollment**

School Year	Growth/ (Decline)	Growth/(Decline) Percentage
2000/2001 to 2001/2002	(25)	(1.06%)
2001/2002 to 2002/2003	34	1.45%
2002/2003 to 2003/2004	(93)	(3.92%)
2003/2004 to 2004/2005	3	0.13%
2004/2005 to 2005/2006	(49)	(2.15%)
2005/2006 to 2006/2007	(52)	(2.33%)
2006/2007 to 2007/2008	(80)	(3.67%)
2007/2008 to 2008/2009	(96)	(4.57%)
2008/2009 to 2009/2010	(30)	(1.50%)
2009/2010 to 2010/2011	6	0.30%
2010/2011 to 2011/2012	(43)	(2.17%)
2011/2012 to 2012/2013	(112)	(5.78%)
Average Growth/Decline	±(45)	(2.10%)

III. Inputs and Methodology

This section identifies the components used by Dolinka Group to project student enrollment by grade level and location for the School District. Dolinka Group identified and analyzed various connections or linkages between (i) the existing housing stock and (ii) future student enrollment. The primary linkages identified by Dolinka Group include:

- » Cohort Survival Factors (i.e., the percentage of students that progress from one grade level to the next),
- » Birth Rates

These enrollment projections are based on a student's school of attendance regardless of where that student may actually reside. The enrollment was calculated in this fashion due to the high percentage of inter-district transfer ("IDT") students who attend the School District.

Map 1 provides a geographic profile of the School District, while Map 2 displays the 2012/2013 elementary school attendance areas.

A. Cohort Survival Factors

Cohort survival factors represent the number of students that progress from one grade to the next (e.g., the number of first graders who become second graders, etc.). In order to compute cohort survival factors, Dolinka Group the reported CBEDS enrollment of the School District for school years 2009/2010 through 2012/2013. A cohort survival factor greater than 1.00 indicates that student enrollment is increasing from one grade to the next. Conversely, a cohort survival factor less than 1.00 indicates that student enrollment is decreasing from one grade to the next. Dolinka Group calculated the grade-to-grade progression of students over past four (4) school years as shown in Table 3.

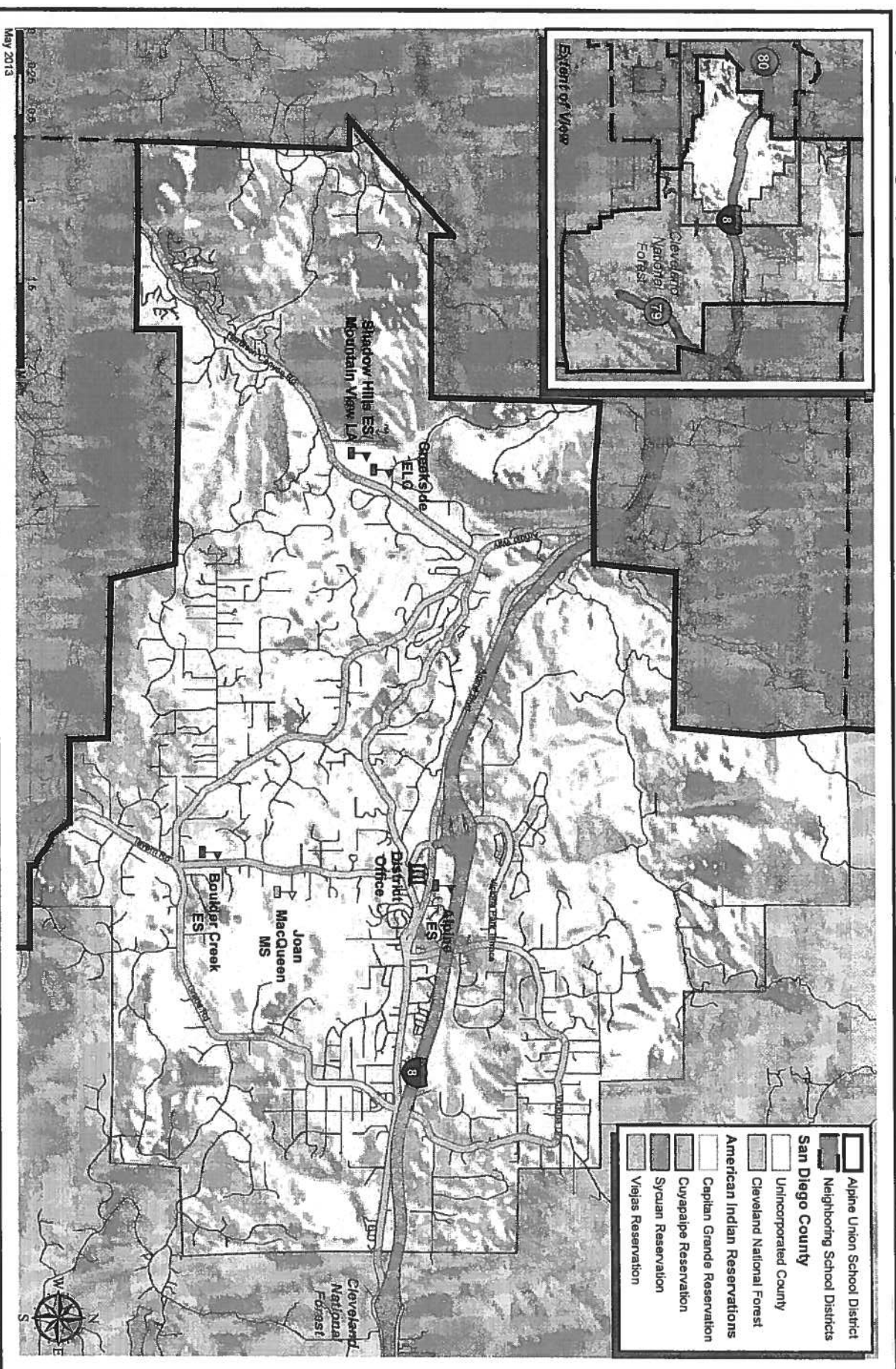
Table 3
Cohort Survival Factors

Grade Transition	Cohort Survival Factor
K to 1 st [1]	0.90000000
1 st to 2 nd	1.00611531
2 nd to 3 rd	1.01041660
3 rd to 4 th	0.99981649
4 th to 5 th	1.00285359
5 th to 6 th	0.96400573
6 th to 7 th	1.03984125
7 th to 8 th	0.94502803

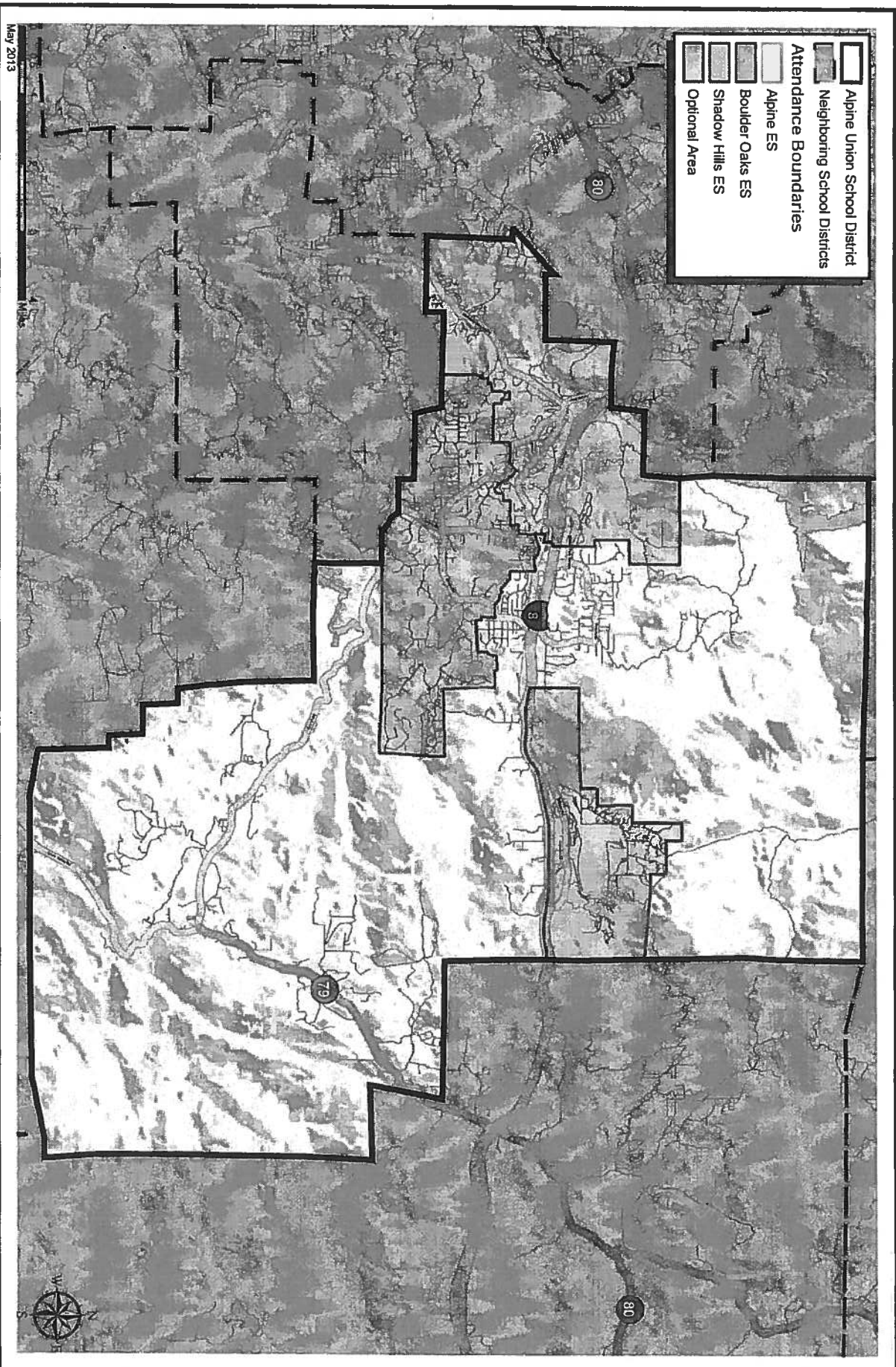
[1] Cohort survival factor is low due to the School District's implementation of its two-year kindergarten program in school year 2009/2010 where not all kindergarten students advance to first grade in the following school year.

Alpine Union School District

Map 1 - Geographic Profile



Alpine Union School District Map 2 - Elementary School Attendance Boundaries



B. Birth Rates

In order to more accurately project the number of students enrolled in the School District for any given year, information on the total births within ZIP codes served by the School District from 2000 through 2011 was obtained from the California Department of Public Health ("CDPH").

Table 4
Actual Birth Rates as reported by CDPH

Birth Year	Births ^[1]	Kindergarten Year	Kindergarten Enrollment	Kindergarten Percent of Births
2000	162	2005	222	137.04%
2001	151	2006	200	132.45%
2002	170	2007	194	114.12%
2003	171	2008	192	112.28%
2004	172	2009	179	104.07%
2005	190	2010	253	133.16%
2006	167	2011	241	144.31%
2007	157	2012	192	122.29%
Average				124.96%
2008	164	2013	204.94 ^[2]	124.96%
2009	160	2014	199.94 ^[2]	124.96%
2010	165	2015	206.19 ^[2]	124.96%
2011	185	2016	231.18 ^[2]	124.96%

[1] Information on actual births in zip codes 91901 and 91903 obtained from CPDH.
 [2] Projected kindergarten enrollment does not include enrollment due to Spanish Immersion Program.

In order to project future birth rates beyond 2011, information on projected births for the County was obtained from the California Department of Finance ("DOF"). A summary of the projected birth rates for the School District is shown in Table 5.

Table 5
Actual and Projected Birth Rates as reported by DOF

Birth Year	Births ^[1]	Kindergarten Year	Birth Rate
2011 ^[2]	43,621	2016	N/A
2012 ^[3]	43,491	2017	0.997027
2013 ^[3]	44,353	2018	1.019803
2014 ^[3]	44,778	2019	1.009592
2015 ^[3]	45,054	2020	1.006171
2016 ^[3]	45,250	2021	1.004353
2017 ^[3]	46,118	2022	1.019182
^[1] Birth information from the DOF is tabulated on a countywide basis. ^[2] Actual births documented for the County of San Diego by DOF. ^[3] Projected births for the County of San Diego by DOF.			

C. Residential Development

Due to the state of the current housing market and the limited residential development that has occurred within the School District recently, no residential development has been considered in the projections at this time. If residential development activity increases during the Study Period, the School District should update the enrollment projections to include projected student enrollment for new residential units.

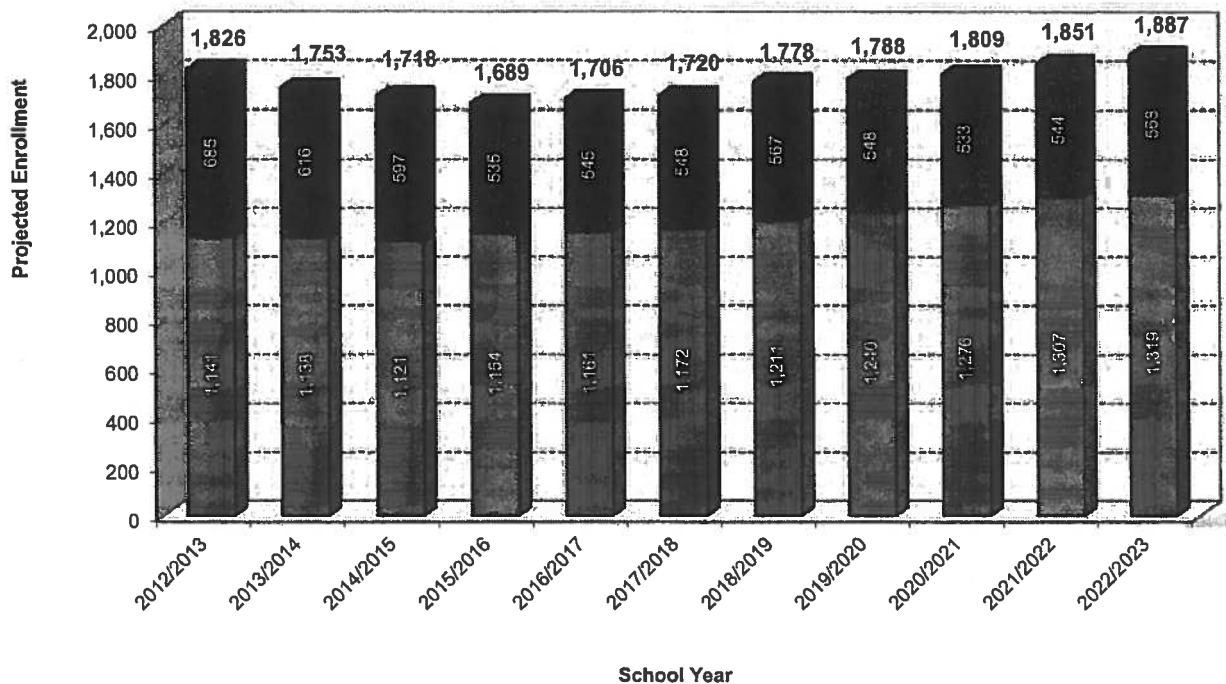
IV. Districtwide Enrollment Projection without Spanish Immersion Program

All of the items analyzed in prior sections were employed to project the number of students within the School District in the Study Period.

Cohort survival factors were incorporated to determine the percentage of students in any given year who matriculate to enter the next grade in the following year. Secondly, birth rates were incorporated into the projection. Utilizing these inputs and methods, student enrollment of the School District is projected to decline before beginning a period of growth in school year 2016/2017. It should be noted these two (2) inputs were not applied to students enrolled at Alpine Community Day School or Mountain View Learning Academy. Additionally, this section does not account for projected growth due to the Spanish Immersion Program.

As shown below in Graph 2, the student enrollment of the School District is projected to grow by 3.34 percent by the end of the Study Period.

Graph 2
Future Student Enrollment by School Year



A. Elementary School Enrollment Projection

At the elementary school level, enrollment is projected to increase from 1,141 students to 1,319 students, equating to a 15.60 percent growth. Of the four (4) elementary schools, three (3) schools are projected to experience student enrollment growth by the end of the Study Period. Table 6 details the projected enrollment change for each elementary school during the Study Period.

Table 6
Projected Elementary School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Creekside ELC	187	244	57	30.60%
Alpine ES	416	521	105	25.23%
Boulder Oaks ES	308	324	16	5.05%
Shadow Hills ES	230	230	0	0.00%
Grand Total	1,141	1,319	178	15.60%

B. Middle School Enrollment Projection

At the middle school level, enrollment is projected to decrease from 685 in school year 2012/2013 to 568 students in school year 2022/2023. This equates to a 17.15 percent decrease in student enrollment at the middle school level. Although the middle school enrollment is projected to decrease during the Study Period, increases in enrollment at the elementary school level will contribute to larger class sizes at the middle school level as these students matriculate through the educational system beyond the Study Period. Table 7 details the projected enrollment change during the Study Period.

Table 7
Projected Intermediate School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Joan MacQueen MS	685	568	(117)	(17.15%)

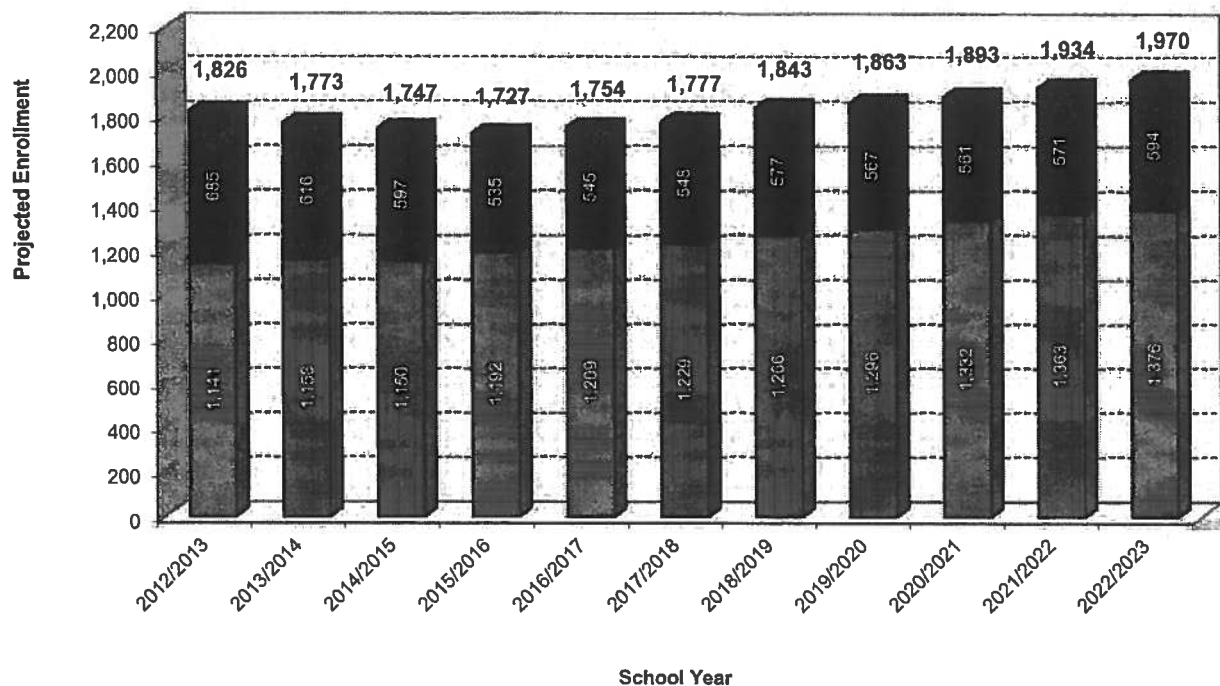
V. Conservative Enrollment Projection with Spanish Immersion Program

Starting in school year 2013/2014 the School District will begin its Spanish Immersion Program. The program will initially be provided to students in grades kindergarten and first, with the following grade level added each following school year as students progress (e.g., second grade added in school year 2014/2015, etc.) It should be noted that the Spanish Immersion Program will also be provided to preschool students on a fee basis beginning in school year 2013/2014, although the Study does not project preschool enrollment. Based on information from the School District, conservative estimates expect the Spanish Immersion Program to attract an additional 10 kindergarten students and 10 first grade students who otherwise would not have attended the School District in School Year 2013/2014.

As previously discussed, cohort survival factors were incorporated to determine the percentage of students in any given year who matriculate to enter the next grade in the following year and birth rates were incorporated to project future kindergarten enrollment. Utilizing these inputs and methods in conjunction with the Spanish Immersion Program, student enrollment of the School District is projected to decline before beginning a period of growth in school year 2016/2017. As stated earlier, these inputs were not applied to students enrolled at Alpine Community Day School or Mountain View Learning Academy.

As shown below in Graph 3, the student enrollment of the School District is projected to grow by 7.91 percent by the end of the Study Period, when the Spanish Immersion Program is taken in to account.

Graph 3
Future Student Enrollment by School Year



A. Elementary School Enrollment Projection

At the elementary school level, enrollment is projected to increase from 1,141 students to 1,376 students, equating to a 20.61 percent growth. Of the four (4) elementary schools, two (2) schools are projected to experience student enrollment growth by the end of the Study Period. Table 8 details the projected enrollment change for each elementary school during the Study Period.

Table 8
Projected Elementary School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Creekside ELC	187	255	68	36.26%
Alpine ES	416	326	(90)	(21.64%)
Boulder Oaks ES	308	261	(47)	(15.33%)
Shadow Hills ES	230	535	305	132.43%
Grand Total	1,141	1,376	235	20.61%

B. Middle School Enrollment Projection

At the middle school level, enrollment is projected to decrease from 685 in school year 2012/2013 to 594 students in school year 2022/2023. This equates to a 13.25 percent decrease in student enrollment at the middle school level. Although the middle school enrollment is projected to decrease during the Study Period, increases in enrollment at the elementary school level will contribute to larger class sizes at the middle school level as these students matriculate through the educational system beyond the Study Period. Table 9 details the projected enrollment change during the Study Period.

Table 9
Projected Intermediate School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Joan MacQueen MS	685	594	(91)	(13.25%)

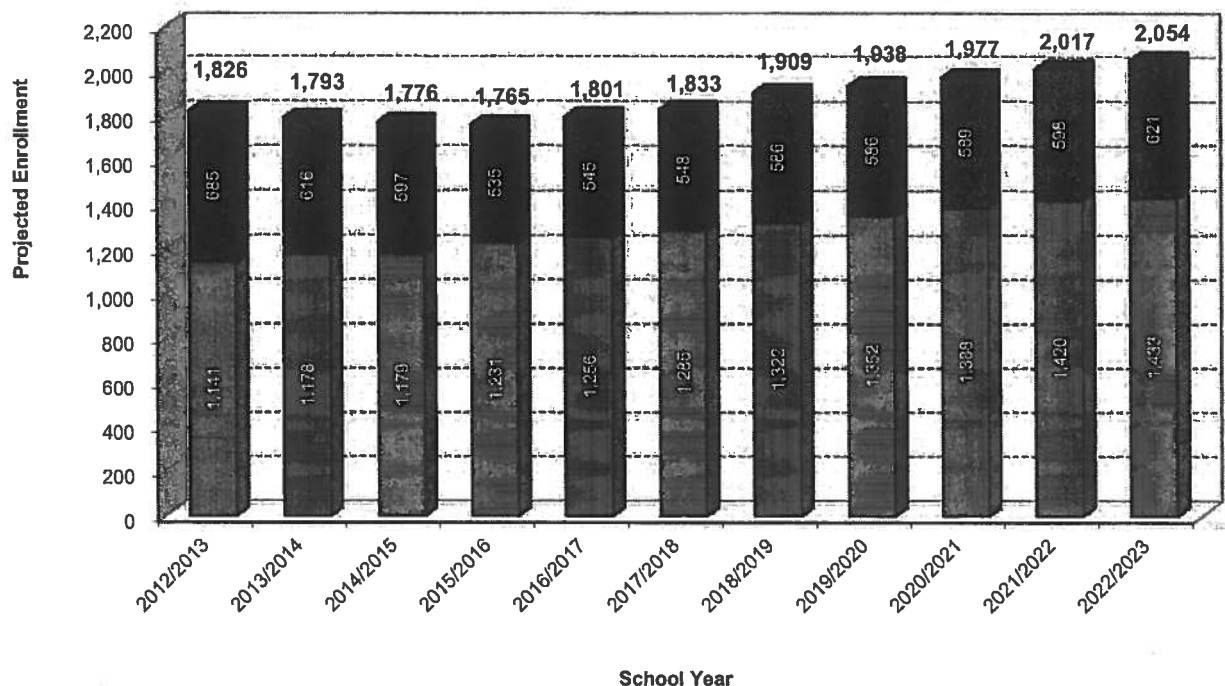
VI. Moderate Enrollment Projection with Spanish Immersion Program

Starting in school year 2013/2014 the School District will begin its Spanish Immersion Program. The program will initially be provided to students in grades kindergarten and first, with the following grade level added each following school year as students progress (e.g., second grade added in school year 2014/2015, etc.) It should be noted that the Spanish Immersion Program will also be provided to preschool students on a fee basis beginning in school year 2013/2014, although the Study does not project preschool enrollment. Based on information from the School District, moderate estimates expect the Spanish Immersion Program to attract an additional 20 kindergarten students and 20 first grade students who otherwise would not have attended the School District in School Year 2013/2014.

As previously discussed, cohort survival factors were incorporated to determine the percentage of students in any given year who matriculate to enter the next grade in the following year and birth rates were incorporated to project future kindergarten enrollment. Utilizing these inputs and methods in conjunction with the Spanish Immersion Program, student enrollment of the School District is projected to decline before beginning a period of growth in school year 2016/2017. As stated earlier, these inputs were not applied to students enrolled at Alpine Community Day School or Mountain View Learning Academy.

As shown below in Graph 4, the student enrollment of the School District is projected to grow by 12.50 percent by the end of the Study Period, when the Spanish Immersion Program is taken in to account.

Graph 4
Future Student Enrollment by School Year



A. Elementary School Enrollment Projection

At the elementary school level, enrollment is projected to increase from 1,141 students to 1,433 students, equating to a 25.61 percent growth. Of the four (4) elementary schools, two (2) schools are projected to experience student enrollment growth by the end of the Study Period. Table 10 details the projected enrollment change for each elementary school during the Study Period.

Table 10
Projected Elementary School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Creekside ELC	187	265	78	41.91%
Alpine ES	416	339	(77)	(18.39%)
Boulder Oaks ES	308	272	(36)	(11.82%)
Shadow Hills ES	230	557	327	142.07%
Grand Total	1,141	1,433	292	25.61%

B. Middle School Enrollment Projection

At the middle school level, enrollment is projected to decrease from 685 in school year 2012/2013 to 621 students in school year 2022/2023. This equates to a 9.34 percent decrease in student enrollment at the middle school level. Although the middle school enrollment is projected to decrease during the Study Period, increases in enrollment at the elementary school level will contribute to larger class sizes at the middle school level as these students matriculate through the educational system beyond the Study Period. Table 11 details the projected enrollment change during the Study Period.

Table 11
Projected Intermediate School Enrollment through 2022/2023

Attendance Area	2012/2013 Enrollment	2022/2023 Enrollment	Growth/ (Decline)	Percentage Change
Joan MacQueen MS	685	621	(64)	(9.34%)

VII. Conclusion

Based on the projection provided in the Study, the student enrollment of the School District is expected to continue the trend of decreases before returning to current levels at the end of the Study Period. The School District's enrollment patterns are similar to those experienced by other school districts in East San Diego County (e.g., Lakeside Union School District, Jamul-Dulzura Union School District, and Cajon Valley Union School District). This area has experienced limited growth in student enrollment since school year 2000/2001, with exception of charter school facilities. Several factors have been identified to contribute to the slow population growth in East San Diego County. Among them are: (i) the lack of new available housing, (ii) location of jobs and employment opportunities, and (iii) daily transportation for employment opportunities

In school year 2012/2013 the student enrollment of the School District is 1,826 students. Based on a methodology that takes into account birth rate data and cohort survival factors, the student enrollment of the School District is projected to grow 3.34 percent without consideration of the Spanish Immersion Program and between 7.91 to 12.5 percent with consideration of the Spanish Immersion Program by school year 2022/2023. As shown in Sections IV, V, and VI, the elementary schools are projected to see growth during the Study Period, while the middle school is projected to continue its enrollment decline.

It should be noted that these forecasts are based on information available at this time and that changes in population, economy, and the housing market may result in enrollment outcomes that may not been observed by the School District over the last several years. Additionally, the current transportation patterns in the Southern California region in which large percentages of all counties commute long distances, combined with the dramatic increase in fuel costs may also affect the migration and settling of the population. In this case, it is important the Governing Board and School District staff closely watch for changes within the communities served by the School District and to make adjustments to this projection accordingly.

S:\Clients\Alpine Union SD\Demographics\Enrollment Projections\SY1213\Reports\Final Docs\Alpine_LTProjections_Fn.docx

Exhibit A

Enrollment Projection by School without Spanish Immersion Program

Alpine Union School District
Districtwide Long-Term Enrollment Projections - Without Spanish Immersion Program

School of Attendance	Current Enrollment		Projected Enrollment									
	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	School Year					2022/2023
							2018/2019	2019/2020	2020/2021	2021/2022		
Creekside ELC	187	205	200	206	231	230	235	237	239	240	244	
Alpine ES	416	416	434	448	451	457	473	486	503	517	521	
Boulder Oaks ES	308	294	282	289	280	284	294	302	312	321	324	
Shadow Hills ES	230	223	205	212	199	202	209	215	222	229	230	
Joan MacQueen MS	685	616	597	535	545	548	567	548	533	544	568	
Elementary School	1,141	1,138	1,121	1,154	1,161	1,172	1,211	1,240	1,276	1,307	1,319	
Middle School	685	616	597	535	545	548	567	548	533	544	568	
Total	1,826	1,753	1,718	1,689	1,706	1,720	1,778	1,788	1,809	1,851	1,887	

Grade	Current Enrollment 2012/2013	Projected Enrollment School Year									
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
K	189	205	200	206	231	230	235	237	239	240	244
1	199	174	185	180	185	208	207	211	213	215	216
2	199	197	175	186	181	187	209	209	213	215	216
3	159	206	199	177	188	183	188	211	211	215	217
4	196	156	206	199	177	188	183	188	211	211	215
5	199	200	156	207	200	177	188	183	189	212	211
Elementary School	1,141	1,138	1,121	1,154	1,161	1,172	1,211	1,240	1,276	1,307	1,319
6	212	187	192	151	199	193	171	181	177	182	204
7	230	223	194	200	157	207	200	177	189	184	189
8	243	206	210	184	189	148	196	189	168	178	174
Middle School	685	616	597	535	545	548	567	548	533	544	568
Total Enrollment	1,826	1,753	1,718	1,689	1,706	1,720	1,778	1,788	1,809	1,851	1,887
Annual Growth/(Decline)	N/A	(73)	(35)	(29)	18	14	57	11	20	42	36

Alpine Union School District

Projected Enrollment by Grade and School - Without Spanish Immersion Program

Creekside ELC	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	205	200	206	231	230	235	237	239	240	244
Total		189	205	200	206	231	230	235	237	239	240	244
Alpine ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	95	84	89	87	90	101	100	102	103	104	105
	02	87	96	85	90	88	90	101	101	103	104	105
	03	76	88	97	86	91	89	91	102	102	104	105
	04	74	75	88	97	86	91	89	91	102	102	104
	05	84	73	75	88	97	86	91	89	92	103	102
Total		416	415	434	448	457	457	473	496	502	517	521
Boulder Oaks ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	63	52	56	54	56	63	62	64	64	65	65
	02	61	59	53	56	55	56	63	63	64	65	65
	03	48	66	60	53	58	55	57	64	63	65	65
	04	66	48	66	60	53	56	55	57	64	63	65
	05	70	68	48	66	60	53	57	55	57	64	64
Total		308	294	282	289	280	284	284	302	302	321	324
Shadow Hills ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	41	37	40	39	40	45	44	45	46	46	46
	02	51	42	37	40	39	40	45	45	46	46	46
	03	35	53	43	38	40	39	40	45	45	46	46
	04	56	33	53	43	38	40	39	40	45	45	46
	05	45	58	33	53	43	38	40	39	40	45	45
Total		228	228	206	212	199	202	209	215	222	229	230
Joan MacQueen MS	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	06	212	187	192	151	199	193	171	181	177	182	204
	07	230	223	194	200	157	207	200	177	189	184	189
	08	243	206	210	184	189	148	196	189	168	178	174
Total		685	616	597	535	545	548	567	548	533	544	568
Total	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	205	200	206	231	230	235	237	239	240	244
	01	199	174	185	180	185	208	207	211	213	215	216
	02	199	197	175	186	181	187	209	209	213	215	216
	03	159	206	199	177	188	183	188	211	211	215	217
	04	196	156	206	199	177	188	183	188	211	211	215
	05	199	200	156	207	200	177	188	183	189	212	211
	06	212	187	192	151	199	193	171	181	177	182	204
	07	230	223	194	200	157	207	200	177	189	184	189
	08	243	206	210	184	189	148	196	189	168	178	174
Total		1,826	1,753	1,718	1,689	1,706	1,720	1,778	1,788	1,809	1,851	1,867

Exhibit B

**Conservative Enrollment Projection by School with Spanish Immersion
Program**

Alpine Union School District
Districtwide Long-Term Enrollment Projections - With Spanish Immersion Program (Conservative)

School of Attendance	Current Enrollment		Projected Enrollment									
	2012/2013	2013/2014	School Year									
			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	
Creekside ELC	187	215	210	216	241	240	245	247	249	250	255	
Alpine ES	416	382	367	348	317	284	297	306	315	324	326	
Boulder Oaks ES	308	282	259	256	236	228	238	244	252	259	261	
Shadow Hills ES	230	279	314	373	414	477	487	500	516	531	535	
Joan MacQueen MS	685	616	597	535	545	548	577	567	561	571	584	
Elementary School	1,141	1,158	1,150	1,192	1,209	1,229	1,266	1,296	1,332	1,363	1,376	
Middle School	685	616	597	535	545	548	577	567	561	571	594	
Total	1,826	1,773	1,747	1,727	1,754	1,777	1,843	1,863	1,893	1,934	1,970	

Grade	Current Enrollment 2012/2013	Projected Enrollment School Year									
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
		(53)	(26)	(20)	27	23	66	20	29	41	36
K	189	215	210	216	241	240	245	247	249	250	255
1	199	184	194	189	194	217	216	221	223	224	225
2	199	197	185	195	190	196	218	218	222	224	225
3	159	206	189	187	192	192	198	220	220	224	226
4	196	156	206	199	187	197	192	198	220	220	224
5	199	200	156	207	200	187	197	193	198	221	220
Elementary School	1,141	1,158	1,150	1,192	1,209	1,229	1,266	1,296	1,332	1,363	1,376
6	212	187	192	151	199	193	181	180	186	191	213
7	230	223	194	200	157	207	200	188	198	193	199
8	243	206	210	184	189	148	196	189	177	187	182
Middle School	685	616	597	535	545	548	577	567	561	571	594
Total Enrollment	1,826	1,773	1,747	1,727	1,754	1,777	1,843	1,863	1,893	1,934	1,970
Annual Growth/(Decline)	N/A	(53)	(26)	(20)	27	23	66	20	29	41	36

Alpine Union School District

Projected Enrollment by Grade and School - With Spanish Immersion Program (Conservative)

Creekside ELC	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	215	210	216	241	240	245	247	249	250	255
Total		189	215	210	216	241	240	245	247	249	250	255
Alpine ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	95	50	56	55	57	63	63	64	65	65	65
	02	87	96	51	57	55	57	63	63	65	65	66
	03	76	88	97	51	57	56	57	64	64	65	66
	04	74	75	88	97	51	57	56	57	64	64	65
	05	84	73	75	88	97	51	57	56	58	64	64
Total		416	382	367	348	317	284	297	305	316	324	326
Boulder Oaks ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	63	40	45	44	45	50	50	51	52	52	52
	02	61	59	41	45	44	45	51	51	52	52	52
	03	48	66	60	41	46	45	46	51	51	52	53
	04	66	48	66	60	41	46	45	46	51	51	52
	05	70	68	48	66	60	41	46	45	46	51	51
Total		308	282	259	256	236	228	238	246	252	258	260
Shadow Hills ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	41	93	92	90	93	103	103	105	106	107	107
	02	51	42	93	93	91	93	104	104	106	107	107
	03	35	53	43	94	94	92	94	105	105	107	108
	04	56	33	53	43	94	94	92	94	105	105	107
	05	45	58	33	53	43	95	94	92	94	105	105
Total		228	279	314	373	414	477	487	500	516	531	535
Joan MacQueen MS	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	06	212	187	192	151	199	193	181	190	186	191	213
	07	230	223	194	200	157	207	200	188	198	193	199
	08	243	206	210	184	189	148	196	189	177	187	182
Total		685	616	597	535	545	548	577	567	561	571	594
Total	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	215	210	216	241	240	245	247	249	250	255
	01	199	184	194	189	194	217	216	221	223	224	225
	02	199	197	185	195	190	196	218	218	222	224	225
	03	159	206	199	187	197	192	198	220	220	224	226
	04	196	156	206	199	187	197	192	198	220	220	224
	05	199	200	156	207	200	187	197	193	198	221	220
	06	212	187	192	151	199	193	181	190	186	191	213
	07	230	223	194	200	157	207	200	188	198	193	199
	08	243	206	210	184	189	148	196	189	177	187	182
Total		1,826	1,773	1,767	1,727	1,754	1,717	1,843	1,863	1,893	1,934	1,970

Exhibit C

**Moderate Enrollment Projection by School with Spanish Immersion
Program**

Alpine Union School District
Districtwide Long-Term Enrollment Projections - With Spanish Immersion Program (Moderate)

School of Attendance	Current Enrollment		Projected Enrollment									
	2012/2013	2013/2014	School Year									
			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	
Creekside ELC	187	225	220	226	251	250	255	258	259	260	265	
Alpine ES	416	382	369	353	325	295	310	318	328	337	339	
Boulder Oaks ES	308	282	262	260	243	236	248	255	263	270	272	
Shadow Hills ES	230	289	328	391	437	504	509	522	538	553	557	
Joan MacQueen MS	685	616	597	535	545	548	586	586	589	598	621	
Elementary School	1,141	1,178	1,179	1,231	1,256	1,285	1,322	1,352	1,388	1,420	1,433	
Middle School	685	616	597	535	545	548	586	586	589	598	621	
Total	1,826	1,793	1,776	1,765	1,801	1,833	1,909	1,938	1,977	2,017	2,054	

Grade	Current Enrollment			Projected Enrollment								
	2012/2013	2013/2014	2014/2015	School Year								
				2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	
K	189	225	220	226	251	250	255	258	259	260	265	
1	199	194	203	198	203	226	225	230	232	233	234	
2	199	197	195	204	199	205	227	227	231	233	235	
3	159	206	199	197	206	201	207	230	229	234	236	
4	196	156	206	199	197	206	201	207	230	229	233	
5	199	200	156	207	200	197	206	202	207	230	230	
Elementary School	1,141	1,178	1,179	1,231	1,256	1,285	1,322	1,352	1,388	1,420	1,433	
6	212	187	192	151	199	193	190	199	195	200	222	
7	230	223	194	200	157	207	200	198	207	202	208	
8	243	206	210	184	189	148	196	189	187	196	191	
Middle School	685	616	597	535	545	546	586	586	589	588	621	
Total Enrollment	1,826	1,793	1,776	1,765	1,801	1,833	1,909	1,938	1,977	2,017	2,054	
Annual Growth/(Decline)	N/A	(33)	(17)	(11)	36	32	75	30	38	41	37	

Alpine Union School District
Projected Enrollment by Grade and School - With Spanish Immersion Program (Moderate)

Creekside ELC	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	225	220	226	251	250	255	258	259	260	265
Total		189	225	220	226	251	250	255	258	259	260	265
Alpine ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	95	50	59	58	59	66	65	67	67	68	68
	02	87	96	51	59	58	59	66	66	67	68	68
	03	76	88	97	51	60	59	60	67	67	68	69
	04	74	75	88	97	51	60	59	60	67	67	68
	05	84	73	75	88	97	51	60	59	60	67	67
Total		416	382	369	355	328	385	310	318	328	337	339
Boulder Oaks ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	63	40	47	46	47	53	52	53	54	54	54
	02	61	59	41	47	48	48	53	53	54	54	55
	03	48	66	60	41	48	47	48	53	53	54	55
	04	66	48	66	60	41	48	47	48	53	53	54
	05	70	68	48	66	60	41	48	47	48	54	53
Total		308	282	262	260	243	236	248	256	263	270	272
Shadow Hills ES	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	01	41	103	97	94	97	108	107	110	111	111	112
	02	51	42	103	97	95	98	108	108	110	111	112
	03	35	53	43	105	98	96	99	109	109	111	112
	04	56	33	53	43	104	98	96	99	109	109	111
	05	45	58	33	53	43	105	98	96	99	110	109
Total		228	289	328	397	447	504	509	522	539	553	557
Joan MacQueen MS	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	06	212	187	192	151	199	193	190	199	195	200	222
	07	230	223	194	200	157	207	200	198	207	202	208
	08	243	206	210	184	189	148	196	189	187	196	191
Total		685	616	596	535	545	548	586	586	589	598	621
Total	Grade	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	00	189	225	220	226	251	250	255	258	259	260	265
	01	199	194	203	198	203	226	225	230	232	233	234
	02	199	197	195	204	199	205	227	227	231	233	235
	03	159	206	199	197	206	201	207	230	229	234	236
	04	196	156	206	199	197	206	201	207	230	229	233
	05	199	200	156	207	200	197	206	202	207	230	230
	06	212	187	192	151	199	193	190	199	195	200	222
	07	230	223	194	200	157	207	200	198	207	202	208
	08	243	206	210	184	189	148	196	189	187	196	191
Total		1,825	1,793	1,776	1,785	1,801	1,833	1,808	1,938	1,927	2,017	2,054

Attachment M



High School District

COMMITTED TO EXCELLENCE
S I N C E 1 9 2 0

• GOVERNING BOARD MEMBERS

RICHARD HOY
JIM KELLY
PRISCILLA SCHREIBER
ROBERT SHIELD
LARRY URDAHL

• SUPERINTENDENT

TERRY RYAN

Date: February 20, 2007

To: Members of the Board of Education

From: S. Patterson via T. Ryan

Re: WEST HILLS AND STEELE CANYON HIGH SCHOOL DEVELOPMENT FUNDING

This is in response to a request from Mr. Shield for background information on how the district funded/financed the development of its two newest high schools to date, West Hills and Steele Canyon.

Through research of available records and discussions with former district staff we could reach, we have determined the following:

West Hills High School (mid 1980's)

The land was pre-owned by the district and had been obtained at no cost from the military some time before the school was developed as a transfer of a portion of the old Camp Elliot site.

The development and construction of the school was accomplished in two phases and was funded by a combination of sources but primarily from the prior state facilities program. The state program contributed nearly \$14 million while other sources included proceeds from a district land sale, (near the current Santee Town Center generating around \$7 million), issuance of \$7.4 million in COP's (with debt service paid by future year developer fees but ultimately paid off by Prop H), and existing developer fees funds of \$1 to \$2 million.

Steele Canyon High School (late 1990's)

The land was purchased with the proceeds of a 1990 COP issuance which was later refinanced by a 1997 COP issuance in the amount of \$19 million dollars (with debt service paid by developer fees but ultimately paid off by Prop H).

The development and construction of the school was funded entirely by funds from the prior state facilities program of approximately \$44 million. It should be noted that the prior state program provided 100% funding for those projects selected for participation as opposed to the current program that maintains a 50% match requirement for districts demonstrating growth.

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LA MESA CALIFORNIA
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March 1, 2007

Superintendent's Report

Members of the Board of Education
February 20, 2007
Page Two

I hope this is helpful and will try to assist in finding any additional information possible. Please contact me at 644-8010 with any questions.

SP/cm

c: Cabinet
B. Kiesling
P. Floyd

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TELEPHONE (619) 644-8000

LA MESA CALIFORNIA
FAX (619) 485-1349

91944-1043
TDD/TTY (619) 644-8132

Attachment N

GROSSMONT UNION HIGH SCHOOL DISTRICT

Resolution No. 2012-05

RESOLUTION TO ADOPT RECOMMENDATIONS) ON THE 12TH HIGH SCHOOL PROJECT)

ON MOTION of Member Woods seconded by Member Kelly the following resolution is adopted:

WHEREAS, The Board took action in February 2011 to support and affirm the following recommendations from the Superintendent regarding the 12th high school:

- Proceed with the boundary study
- Continue property acquisition for the 12th high school
- Submit site preparation plans to DSA
- Complete revision of the Strategic Plan
- "Escrow" 12th high school funds
- Develop strategy to increase enrollment across the district
- Authorize the preparation and submittal of site and building packages for Phase I building plans for the 12th high school; and

WHEREAS, the Governing Board acknowledges all of those actions have either been completed or are in the process of being accomplished, and;

WHEREAS, the Governing Board acknowledges that the enrollment threshold set forth in Proposition U was met in 2010/11, and;

WHEREAS, the Governing Board continues to recognize the long-term need for a new high school in the greater Alpine area, and;

WHEREAS, the Governing Board continues to have concerns about the ongoing funding shortfalls in ADA funding compounded by the extreme volatility and uncertainty of state funding commitments, and;

WHEREAS, the Governing Board acknowledges the impact of increased operating costs related to opening and operating a new high school, and;

WHEREAS, the Citizens' Bond Oversight Committee unanimously urged the district to move cautiously with regards to the 12th high school in light of declining enrollment, and;

WHEREAS, while the Governing Board recognizes that the building of the 12th high school may have a positive impact on enrollment, the uncertain extent of that growth may not generate the additional ADA necessary to serve those students and meet the additional fixed operating costs.

NOW THEREFORE, BE IT RESOLVED, that the Grossmont Union High School District Governing Board adopts the following recommendations to establish clarity on the 12th high school project:

1. Release the request for construction bids on the site development work once plans are approved by DSA.

Site development work scope to include:

- a. Off-site work (electrical, sewer, gas, storm drain, and other utilities infrastructure; road and sidewalk improvements, etc.)
- b. On-site work (regulatory agency work required for the entire site; full-site rough-grading (including soil balancing); and fine grading, "stubbed up" utilities, and paving required by Phase I)

Completion of this work would create the opportunity for development of playing fields in collaboration with community partners.

2. Continue the preparation and submittal of building design packages to DSA for review and approval.
3. Upon the restoration of ADA funding for the district to the level it was at the time Proposition U was passed in 2008 the Governing Board to review and consider resumption of the construction process.

PASSED AND ADOPTED by the Governing Board of the Grossmont Union High School District at El Cajon, California, on this 14th day of July, 2011, by the following vote:

AYES: 4 (Hoy, Kelly, Shield, Woods)
NOES: 1 (Schreiber)

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO)

I, Priscilla Schreiber, Clerk of the Governing Board of the Grossmont Union High School District of El Cajon, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by said Board at the regular meeting thereof at the time and place of vote stated, which resolution is on file and of record in the office of said Board.

7/14/11
Date


Clerk of the Board