

MAJOR CATEGORY	PROJECT DESCRIPTION	TOTALS
Building Infrastructure	Electrical Upgrades	\$1,080,000
Building Infrastructure	<b>Fire Alarm Upgrades*</b>	\$7,078,000
Building Infrastructure	HVAC Upgrades	\$5,117,000
Building Infrastructure	<b>Intrusion Alarm Upgrades*</b>	\$1,260,000
Building Infrastructure	<b>Keyless Entry*</b>	\$8,538,000
Building Infrastructure	Re-Roofing	\$25,523,000
Building Infrastructure	Window Replacements	\$14,649,000
New Construction	New Bldgs: Expansion	\$106,162,000
New Construction	<b>New Bldgs: Replace Relos w/ Permanent*</b>	\$163,897,000
Renovations	Classroom Renovations	\$2,600,000
Renovations	Kitchen/Food Service Renovations	\$3,877,000
Renovations	Misc. Renovations	\$12,556,000
Renovations	Multipurpose Building Renovations	\$9,270,000
Renovations	Restroom Renovations	\$1,775,000
Renovations	School Office Renovations	\$535,000
Renovations	<b>Security Renovations*</b>	\$600,000
Site Improvements	<b>LED Exterior Lighting*</b>	\$491,000
Site Improvements	Misc. Site Improvements	\$1,139,000
Site Improvements	Playground Improvements	\$807,000
Site Improvements	<b>Security Fencing*</b>	\$947,000
Site Improvements	Shade Shelters	\$2,788,000
Site Improvements	Sports Field Lighting	\$1,275,000
Site Improvements	Sports Field Turf/Track Replacement	\$2,065,000
Technology Infrastructure	AV Systems	\$7,165,000
Technology Infrastructure	Clock Systems	\$4,479,000
Technology Infrastructure	<b>Intercom Systems*</b>	\$3,578,000
Technology Infrastructure	<b>Security Camera Systems &amp; Monitors*</b>	\$2,286,000
<b>TOTALS:</b>		<b>\$391,537,000</b>
	<i>*Security-Related Projects</i>	