



San Miguel Fire & Rescue

Staff Report

Date: June 10, 2020
To: Board of Directors
From: Leah Harris, Administrative Officer/Finance Officer
Subject: 2020/2021 Gann Limit

Background

The Gann Limit (Proposition 4 and Proposition 111) adopted by the voters established spending limitations on all government agencies. These statutes limit the amount of tax revenue agencies can spend in any fiscal year, with annual adjustments based on increases in population and per capita personal income.

Upon the consolidation of the San Miguel and East County Fire Districts, LAFCO established the Gann Limit for San Miguel at \$21,774,428. The chart below shows the adopted Gann Limit for each Fiscal Year and it's percent change.

<i>Fiscal Year</i>	<i>Gann Limit</i>	<i>Percent Increase</i>
2009/2010	\$22,198,999	1.95%
2010/2011	\$21,963,690	(1.06%)
2011/2012	\$22,677,510	3.25%
2012/2013	\$23,747,888	4.72%
2013/2014	\$25,163,262	5.96%
2014/2015	\$24,414,895	1.0%
2015/2016	\$26,777,133	5.36%
2016/2017	\$28,434,638	6.19%
2017/2018	\$29,671,545	4.35%
2018/2019	\$30,825,768	3.89%
2019/2020	\$32,058,799	4.00%
2020/2021	\$33,325,122	3.95%

Fiscal Impact

None.

Recommendation

Adopt Resolution 20-12 establishing the 2020/2021 Gann Limit at \$33,325,122.

Resolution 20-12

**A Resolution of the Board of Directors of the
San Miguel Consolidated Fire Protection District
Establishing the Limit for Appropriations of Proceeds of Tax
Subject to Limitation for Fiscal Year 2020/2021**

IT IS HEREBY RESOLVED, by the Board of Directors of the San Miguel Consolidated Fire Protection District, as follows:

1. The calculated maximum limit applicable to the 2019/2020 appropriations of proceeds of tax subject to limitation established in compliance with Article XIII B of the Constitution of the State of California is \$33,325,122.
2. The population and cost of living per capita income increase, provided by the State of California Department of Finance, used to determine the above limitation under Article XIII B of the Constitution of the State of California, were on file and available for public inspection as of June 1, 2020.

Determination of Appropriation Limitation: 2020/2021

2019/2020 Appropriation Limitation:	\$32,058,799
Adjustments:	
Per Capita Personal Income:	1.0373
Population Change:	1.0059
Adjustment Factor:	1.0395
(per capita population change)	
2020/2021 Appropriation Limitation:	\$33,325,122

PASSED AND ADOPTED by the Board of the Directors of the San Miguel Consolidated Fire Protection District this 10th day of June, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Recording Secretary

Kim Raddatz, President